WINOOSKI RIVER BRIDGE REPLACEMENT

Enhancing the Economic and Social Connections Between Communities

CHITTENDEN COUNTY CITIES OF BURLINGTON AND WINOOSKI, VERMONT

RAISE Grant Application SUBMITTED BY:



APRIL 14, 2022







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I. PROJECT DESCRIPTION

Overview - The Vermont Agency of Transportation (VTrans) is pleased to submit this application requesting \$24.8 million through the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Discretionary Grant Program. This grant application addresses the need to replace and upgrade a critical connection between the cities of Burlington and Winooski, Vermont. The Winooski River Bridge carries US Routes 2 and 7 (Main Street in Winooski to the north and Riverside Avenue in Burlington to the south) over the Winooski River and serves as a vital connection for all travel modes in the Burlington area.

Main Street/Riverside Avenue is classified as a principal arterial which serves approximately 25,000 vehicles per day traveling between Burlington and Winooski. The existing structure, constructed in 1929, is a 3-span steel multi-girder system supported by reinforced concrete abutments and piers which are founded on bedrock.



Fig. 1 - Existing Winooski River Bridge Looking East

The Winooski River Bridge is the only crossing over the Winooski River that connects the downtown areas of two of Vermont's most densely populated cities. As the bridge approaches the end of its service life, it has become apparent that it no longer meets the needs of the communities it serves. The existing structure features narrow vehicle travel lanes, no shoulders, narrow sidewalks, a low parapet, and no dedicated bikeway connecting to the bikeway provided on Riverside Avenue. There is no buffer separating vehicular traffic from pedestrians and bicyclists, creating unsafe and uncomfortable conditions for all travelers. Since the bridge is not serving the community as well as it should and it continues to deteriorate, improvements to the Winooski River Bridge have become a priority as part of the ongoing initiatives to improve connectivity and safety for multi-modal transportation in the region.

As the bridge began showing severe signs of deterioration, and both communities expressed an ongoing need for adequate bicycle and pedestrian accommodations across the river, the Chittenden County Regional Planning Commission (CCRPC), the local metropolitan planning organization, completed a Scoping Study in 2019. See the study here. <u>https://studiesandreports.ccrpcvt.org/wp-content/uploads/2019/07/FINAL-Winooski-River-Bridge-Scoping-Study.pdf</u>

That study developed a Purpose and Need Statement that included the following Purpose:

The purpose of the project is to improve safety while maintaining structural integrity and continuity of this integral link between Winooski and Burlington across the Winooski River. The project will address deficiencies in the bridge while improving multi-modal (bike, pedestrian, vehicular) travel for people and goods. Project recommendations will also complement the context of the natural and cultural environment and provide an aesthetically appealing bridge structure(s) to link the two Cities.





The following Project Needs were identified:

- Provide designated lanes for bicyclists
- Provide two lanes of traffic in both direction
- Improve safety for pedestrians
- Address the conditional deficiencies of this aging bridge structure

The Scoping Study identified five different alternatives. These included: 1) rehabilitation of the existing structure, 2) replacement of the existing superstructure, 3) replacement and widening of the existing superstructure, 4) replacement of the existing bridge utilizing rehabilitated and widened existing piers and abutments, and 5) replacement of the existing bridge with a new two span structure.

In consultation with the communities, VTrans has identified Alternative 5, the two span replacement option as the preferred alternative. This option would provide a modern, more resilient structure connecting the communities well into the 22nd Century.

Condition of the Existing Winooski River Bridge - The bridge is now over 93 years old and even though it was rehabilitated in 1995 it is showing signs of serious deterioration. Since 2012 VTrans has recommended that the deck be repaired or replaced. Without any repair or replacement, it is believed that the sidewalks on each side of the bridge would need to be closed in 5-10 years and the bridge itself has no more than 10-15 years remaining before it too would need to be closed.

The concrete is deteriorating around the bridge expansion joints, while the bridge rail and sidewalks are showing signs of distress with spalling, exposed reinforcing, and impact damage from plows. The most recent inspection report completed in 2021 decreased the condition rating of the deck to a 5 (Fair) due to worsening conditions and changed the recommendation from repair to a full deck replacement. Joint failure is leaking water onto the deck underside, which is accelerating deterioration.



Fig. 2 - Typical Pack Rust Build-Up and Warping in Girder Bottom Flange



Fig. 3 – Typical Deterioration of Bridge Seats, Bearings, and Beam Ends

The inspection photos shown here indicate that the deck ends are being saturated with advanced efflorescence build up. There are locations of exposed concrete on the top of the deck due to wearing surface and membrane failure and there are locations of spalling with exposed reinforcing throughout the structure. The structural steel itself is showing significant deterioration and protective coating failure while the recent inspection photos show pack rust building in the exterior girder bottom flange and paint failure at joints and other spot locations. Joint failure at all joint locations is accelerating steel deterioration.



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In summary, the bridge will soon reach 100 years old, and it has served well beyond its expected life span. It is a riveted, built-up steel structure and there is no record of a modern fatigue analysis being performed. The poor condition, combined with the non-redundant nature of the steel superstructure requires that the bridge be replaced with a modern structure. While the likelihood of a catastrophic failure for this type of structure is not common, it is clear that it is past time to replace the deteriorated structure.



Fig. 4 - Typical Exposed Deck Reinforcing Under Deck



Fig. 5 – Typical Deterioration of Sidewalk Supports

Bridge Function and Context - The Winooski River Bridge is one of three bridges within a one mile stretch of the Winooski River. However it is the only bridge that directly connects the two cities. Less than one mile away I-89 crosses the river upstream of the Winooski River Bridge, but that bridge only accommodates motor vehicles. A smaller two lane structure, the Lime Kiln Road Bridge, crosses the river farther upstream to the east but it is too far away to easily accommodate pedestrians and bicyclists from Winooski or Burlington and is not part of the region's transit routes. Neither of these structures serves the communities in the way that this bridge on Main Street/Riverside Avenue does, providing a direct connection between the downtown area of Winooski and the northern portion of Burlington, which includes the University of Vermont (UVM) and the UVM Medical Center, and beyond.

The bridge functions poorly as a multi-modal facility as it is not well equipped to serve all of the community needs adequately. Currently, over 25,000 vehicles use the bridge every day as well as numerous bicyclists and pedestrians, especially from April to October. During the warmer months it has been observed that over 500 bicyclists and pedestrians utilize the bridge every day and even in the colder months of early spring and late fall there are still upwards of 200 bicyclists and pedestrians crossing the structure each day. This is in spite of the narrow lanes and lack of shoulders. Although the bridge approaches have four 11' lanes with 2' shoulders the bridge itself has four narrow 10.5' travel lanes and no shoulders, making it minimally adequate for cars and trucks and dangerous for bicyclists. Although the sidewalks on each side are 6' wide, they are often used by bicyclists that feel unsafe on the roadway, causing conflicts with pedestrians. VTrans minimum standards would provide at least 11' travel lanes with 5' shoulders and 5' sidewalks. However, due to its location and the populations being served, the bridge has been designed to exceed these minimums in order to encourage additional use by cyclists and pedestrians.

The areas both north and south of the bridge are classified as areas of "persistent poverty" as designated by the US Census Bureau. Both Burlington and Winooski have several census tracts that have poverty rates over 20%. Consequently, providing a bridge in this location that remains in a State of Good Repair is critical to the economic and social well-being of both cities.

Downtown Winooski is located directly adjacent to the bridge, including many restaurants, shops, businesses,



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Fig. 6 – Looking West at the Bridge from the Riverwalk

and apartments. The centerpiece is a historic mill building directly adjacent to the river containing several businesses, a restaurant, and a museum that speaks to the heritage of the community as a mill town. In addition, the dam just downstream of the bridge serves a power plant located west of the crossing. The downtown area is anchored by a circulatory roadway that surrounds Rotary Park, a gathering place for many community festivals and events. A large parking garage is available to serve the variety of businesses and establishments that make this area of the city vibrant. Several years ago the City invested in infrastructure improvements to improve the operations and safety of the circulatory roadway in anticipation of improvements to the bridge.

This area of Winooski also provides housing for many people who commute to jobs in Burlington as well as students that attend UVM. Student housing in the apartment buildings located just east of downtown is critical to the needs of the area as is the low cost housing available throughout the city. More than 60% of the households in Winooski rent and 23% of those do not have access to an automobile, providing a further indication of the need to improve this bridge crossing.

In addition to the downtown area of Winooski, several recreation and nature areas are located in very close proximity to the bridge. South of the bridge in Burlington the Salmon Hole Park is a six acre park providing scenic views of the river as well as hiking trails, fishing areas and a canoe launch. Paralleling the river on the north is the Falls Terrace Park west of the bridge and the Riverfront Park east of the bridge. Both of these parks are directly adjacent to the river and the Riverfront Park is a part of the Winooski River Walk Trail, a 1.3 mile gravel path along the river. Also nearby is the Casavant Nature Area, which covers 104 acres and includes an archeological site. It is accessed from the Winooski River Walk or a parking lot near the end of Winooski Falls Way, just a short walk from the bridge.



Fig. 7 – Looking South at the Winooski River Bridge with Rotary Park in the Foreground

The Burlington side of the river has a decidedly different character with only one old mill building and several small commercial buildings adjacent to the waterway before the area transitions to a largely residential neighborhood of older homes. This area of Burlington is decidedly residential in character and would benefit from an increased connection to the amenities available in Winooski while maintaining its sense of place as a community. Along with the planned improvements to the intersection at Riverside and Colchester Avenue discussed below, the improved safety aspects that a new bridge would provide to pedestrians and bicyclists would allow the residents of northern Burlington to benefit from the job opportunities and activities available just to the north.

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Directly south of the bridge in Burlington the roadway splits into Riverside Avenue and Colchester Avenue. US Routes 2 and 7 follow Riverside Avenue which turns west to parallel the Winooski River before turning south towards the center of Burlington. Colchester Avenue heads southwest providing a direct route to the University of Vermont which includes the largest hospital in the region. A project is planned to improve the intersection, reconfiguring it to provide a much safer layout by realigning Riverside Avenue with Barrett Street. The new intersection would provide much improved facilities for pedestrians and bicyclists, including maintaining a connection form the bridge to a shared use path that runs along Riverside Avenue. The intersection improvements would be funded under a separate project and the layout is completely in concert with the proposed improvements to the bridge. A link to this study is provided here. https://studiesandreports.ccrpcvt.org/wp-content/uploads/2019/04/ColchesterRiverside ScopingReport_FINAL_20190401.pdf





Consequently, the purpose of this project is to improve safety for all users, encourage sustainable modes of travel, improve quality of life, support continued economic growth, and foster a partnership between the cities of Burlington and Winooski while maintaining a state of good repair and continuity of this important link between Winooski and Burlington. In addition, the project should complement the context of the natural and cultural environment by providing an esthetically appealing structure that links the two cities. The new structure will provide a completely multi-modal facility with four 11' travel lanes and 2' shoulders. New sidewalks, meeting the requirements for a shared use path of 12' width would be provided with a low barrier separating vehicular traffic from the bicyclists and pedestrians. Because of the proximity of Winooski's downtown area, as well as the connections between the two communities and the recreational opportunities that exist close by, separating motor vehicles from non-motorized users will provide a safer experience, especially for families with children and other disadvantaged and disabled users who rely on non-motorized travel modes.



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Design and Construction – In order to design and construct the project a design-build procurement process will be utilized. This process requires that preliminary work be accomplished in the areas of roadway and bridge design, right-of-way, and environmental documentation and permitting before advertising for bids from design-build teams.



Phase 1 - Widened Portion of Substructure Units and Superstructure Constructed



Phase 1a – Utilities Relocated



Phase 2 - New Bridge Superstructure Built Adjacent to Existing Bridge on Temporary Supports



Phase 3 – Bridge Closed to Traffic, Existing Bridge Superstructure Removed, and New Bridge Superstructure Slid to Final Location



Phase 4 - New Bridge Opened to Traffic

Fig. 10 – Phased Slide-In Bridge Construction Sequence



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In order to construct the bridge it is expected that the selected contractor will utilize Accelerated Bridge Construction (ABC) techniques. The need to maintain service and minimize impacts during construction for all travel modes leads one to select an ABC approach. This could include the use of precast elements to facilitate the accelerated construction, but it is also expected that much of the new bridge will be constructed using a lateral slide. This phased approach is illustrated in Figure 10.

Because several utilities are located on the existing bridge the single new pier will be constructed first in Phase 1 adjacent to and underneath the existing bridge. Once the pier is completed the western-most portion of the new bridge will then be constructed. This portion of the bridge will accommodate relocated utilities and pedestrian and bicycle traffic in Phase 2, while also accommodating emergency vehicle traffic if necessary. The remainder of the new bridge will be constructed east of the existing bridge during Phase 2 on temporary supports and then, once the existing bridge is demolished, slid into place during Phase 3. The demolition of the existing bridge during this phase will require a short window where motor vehicle traffic is prohibited over the river. Pedestrians and bicycles will still be able to use the portion built previously.

Using this ABC lateral slide approach will minimize the time required for full closure for vehicles during Phase 3 to approximately 6 weeks. Phase 4 will reopen the bridge to all traffic while finishing up some things like lighting and other minor items. As mentioned above, the areas surrounding the bridge consist of census tracts where persistent poverty is a concern. Consequently, closing the bridge for any length of time to non-motorized users is a concern. Using this ABC approach and building a portion of the bridge adjacent to the existing structure eliminates this concern and reduces the risk of project delay due to utility relocations.

As the new bridge will be constructed in essentially the same location as the existing structure no new rightof-way is required. However, several construction easements will be necessary to construct the project. Most are located on city-owned properties, however some are located on privately-owned parcels which will require acquisition through the normal VTrans right-of-way process which follows federal and state guidelines. In addition, the bridge construction will require that the contractor gain access to the river east of the existing bridge from both banks. This has minimal impacts on the south side but on the north, it will require removing a portion of the large deck (part of the Riverfront Park Walk) that is adjacent to the river. Once the bridge is completed the deck will be rebuilt and brought back to its current configuration.

As the new bridge will be constructed in essentially the same location as the existing structure, very little new right-of-way is required. Several construction easements will also be necessary to construct the project. Most of the impacts are located on city-owned properties, however some are located on privatelyowned parcels which will require acquisition through the normal VTrans right-of-way process which follows federal and state guidelines. In addition, there may be impacts to a historic area immediately adjacent to the northwest corner of the bridge in the Falls Terrace Park. Environmental resource impacts, identified in the earlier scoping study, are limited and will be studied in more detail and minimized as the preliminary design is developed. Permits will then be obtained prior to the selection of a design-build contractor team.



Fig. 11 – Looking North at the Riverwalk Deck and Mill Building







Public Outreach and Next Steps - Both Burlington and Winooski are in full support of a new structure as they recognize the opportunities and benefits it will provide to their residents, the local economy, and the regional transportation network. As part of both the bridge scoping study, as well as the intersection improvement study, a robust public outreach effort that included a steering committee made of public officials and local stakeholders, was used to vet the alternatives. In addition, numerous public meetings were conducted, and a project website was developed to provide information on the projects and allow the public to provide comments and weigh in on the alternatives. In this way the communities were able to determine the best option for improving the safety and operation of the bridge. This robust public outreach effort, including specific outreach to the disadvantaged members of the community, will continue through the preliminary design effort leading to selection of a design-build contractor team.

As it has become apparent that the bridge is approaching the end of its useful life VTrans, the Cities of Burlington and Winooski, and the CCRPC have determined that time is running short to implement a solution to improve this important link between the two cities. Current funding constraints have not allowed it to be placed within the current fiscally constrained Transportation Improvement Plan, however the acquisition of this grant would allow the project to go forward. Obtaining this RAISE grant is a critical element in keeping this important community and regional connection in place, albeit in a much improved condition. If the RAISE grant can be obtained, design work



Fig. 12 – 1928 Plaque on the Parapet of the Existing Bridge

would begin in 2023, leading to construction starting no later than 2027 and finishing in 2030, avoiding the risk of the existing bridge continuing to deteriorate and needing to be closed. The current cost, including design, environmental documentation, right-of-way, and construction is \$31 million and is shown in more detail in Appendix C and at the link shown here: <u>https://www.mjinc.com/projects/public/winooski</u>



Fig. 13 – The Dam Located Just Downstream of The Bridge Provides Power to Both Cities







II. PROJECT LOCATION

Fig. 14 – Project Location Map

The bridge is located in Chittenden County and spans the Winooski River between Burlington and Winooski, Vermont. The general project area and the regional context are shown above in Figure 14. The existing Winooski River Bridge carries US Routes 2 and 7 (Main Street/Riverside Avenue) over the Winooski River. The bridge is 352' long with three equal length spans and is 42' from curb to curb with 6' sidewalks on each side. Including the parapets the bridge deck is 58' wide.

The area is largely residential south of the bridge with some commercial establishments located adjacent to the river while the area north of the bridge is decidely urban as it is the downtown area of the City of Winooski. Many restaurants, retail shops, and offices are located here. Many apartments are located just to the east along Winooski Falls Way as well.

The bridge is located in an Area of Persistent Poverty under the RAISE grant program requirement of at least 20 percent poverty rate in each census tract adjacent to the bridge structure as measured by the 2014-2018 five year data series. In fact, Census Tract No. 6 in Burlington has a 31.3% Poverty Rate while Census Tracts 24 and 25 in Winooski have Poverty Rates of 37.6% and 25.3%, respectively. In addition, there are seven other adjacent census tracts that have poverty rates above 20% within the City of Burlington. Census Tracts 24 and 25 are also designated as Opportunity Zones. There are other Opportunity Zones located nearby in Burlington, but Census Tract 6 is not considered as such. Figure 15 shows the census tracts.



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Fig. 15 - Census Tracts In Burlington and Winooski

The bridge provides the only direct connection between downtown Winooski and downtown Burlington. The circulatory roadway located just north of the bridge in downtown Winooski allows access to all the streets that converge there. On the south, the intersection with Riverside and Colchester Avenues and Mill and Barrett Streets provides access to different areas of Burlington. Consequently, the bridge is a critical link in the area's vehicular transportation infrastructure. It is also a critical link for bicyclists and pedestrians, although in its current configuration it is also one that needs improvement so that more people see it as a viable alternative for daily usage.

Winooski's downtown has an extensive network of sidewalks that provide access to the bridge. On the Burlington side a shared use path is located on the west side of Riverside Avenue, providing relatively safe access to the bridge. Sidewalks are also located throughout the nearby neighborhoods. Bicycle travel options are good on the Burlington side due to the shared use path along Riverside

Avenue. In addition, a recent project has provided bike lanes at the intersection to the south. However, the lack of wide sidewalks and no shoulders is detrimental to bicycle usage on the bridge. North of the bridge the circulatory roadway is somewhat uncomfortable for cyclists although there are plans to improve the roadway to better accommodate their needs.

Green Mountain Transit (GMT) has three routes that pass over the bridge, serving both Winooski and Burlington. These buses provide regular service throughout the day, providing options for those that do not have motor vehicles or other transportation options. All three routes are part of a larger system that provides service to downtown Burlington and the University of Vermont, as well as many other towns and cities in northwestern Vermont including. GMT provides transportation for a variety of Vermonters but is especially important

for those without access to their own motor vehicle. GMT has routes that connect directly to the Burlington Airport, the University of Vermont Medical Center and the main campus, the Burlington rail station, major employers, shopping areas, and many other significant destinations throughout the region. Currently GMT is offering transit service free of charge, making it even more accessible to low income and disadvantaged populations.



Fig. 16 - The Bridge Makes Trails on Both Sides of The River Easily Accessible.





III. GRANT FUNDS, SOURCES, AND USES OF ALL PROJECT FUNDING

VTrans is requesting \$24.8 million in RAISE federal dollars, which is 80% of the estimated remaining project costs, to fund this bridge replacement. The total project cost is estimated to be \$31.0M for the preferred alternative established in the project scoping study. This estimate is based on other representative projects and the total cost per area method. The project cost estimate is included in Appendix C and at the link shown here: https://www.mjinc.com/projects/public/winooski

The project will be funded using an 80%-10%-5%-5% funding split between the RAISE Grant, State funds, and local funds, with the municipalities evenly splitting their 10% share. Other federal funds will be supplemented if necessary. See Table 1 below illustrating the project costs broken down by activity and funding source.

Funding for the Winooski Bridge Replacement Project is not currently shown in the CCRPC Transportation Improvement Program (TIP) or the Statewide Transportation Improvement Program (STIP). Since each of these plans is fiscally constrained, a project of this size could not be included in either program. In addition, the STIP has not been updated by VTrans since the decision was made by the CCRPC and the cities to replace the aging structure. In Vermont each of these plans covers a four year period and can be amended at any time as the need arises.

The CCRPC's 2022-2025 TIP is currently awaiting approval from FHWA. If this project is selected to receive funding under the RAISE program CCRPC will pursue an amendment to the TIP in order to fund the project. Amendments to the TIP are generally easily obtained if funding can be made available.

The current VTrans STIP covers the years 2020 through 2023 so it is due for an update very soon. If this project is selected to receive funding under the RAISE program VTrans will include it in the next version of the STIP in order to fund the project. If it is necessary to amend the STIP, VTrans will develop an amendment. Amendments to the STIP are generally easily obtained if funding can be made available.

	FUNDING SOURCE									
PROJECT PHASE AMOUNT		RAISE Grant (80%)		VTrans (10%)		City of Burlington (5%)		City of Winooski (5%)		
Preliminary Engineering	\$	3,100,000	\$	2,480,000	\$	310,000	\$	155,000	\$	155,000
Right-of-Way	\$	660,000	\$	528,000	\$	66,000	\$	33,000	\$	33,000
Construction	\$	27,240,000	\$	21,792,000	\$	2,724,000	\$	1,362,000	\$	1,362,000
TOTAL PROJECT COST	\$	31,000,000	\$	24,800,000	\$	3,100,000	\$	1,550,000	\$	1,550,000

TABLE 1: PROJECT FUNDING



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IV. MERIT CRITERIA

A. SAFETY

Bicycle and Pedestrian Safety – The new bridge will provide dedicated shared use sidewalks separated from motor vehicle traffic by low barriers (see Figure 17 below). Providing a new structure with wider sidewalks will provide a much safer facility by separating non-motorized and vehicular users. From 2016 to 2021 there were 62 crashes on or near the bridge. Of those, 55 were classified as "property damage only." The other crashes



Fig. 17 - Existing and Proposed Bridge Sections -The Shared Multi-use Path Increases Pedestrian, Bicycle and Vehicle Safety

resulted in nine injuries. Although none of these crashes were noted as involving bicycles or pedestrians, the close interaction of bicycles with vehicles is likely causing unpredictable movements and contributing to some of the crashes on the bridge. Further, the propensity of crashes in this area and the lack of dedicated facilities for bicyclists has resulted in non-motorized users being apprehensive about using the facility, especially bicyclists. Consistently in public meetings people expressed concern about cycling within this area as riders feel it is unsafe.

As noted, over 500 bicyclists and pedestrians utilize the bridge every day in the warmer months in spite of some of the perceived challenges so providing a safer bridge for these users will provide real safety benefits. To do this the new bridge will have several items that should increase pedestrian and bicycle safety. A crash barrier will prevent motorists from entering the sidewalk area, protecting non-motorized users. The 12' wide shared use path sidewalks will provide adequate room for both bicycles and pedestrians to interact while staying away from cars and trucks. Finally, a modern LED lighting system will be provided, enhancing the ability of all users to see each other and avoid conflict and enhance the feeling of security at night.

The addition of dedicated bicycle and pedestrian facilities should encourage the use of these alternative travel modes for people of all economic status and especially so for those who only have access to limited resources due to their economic circumstances. Since more than one out of every five people in the surrounding area struggle in this way, the new bridge should help raise the quality of life for everyone in the area.

Vehicle Safety – With bicyclists and pedestrians removed from the traffic flow and wider 11' lanes as well as 2' wide shoulders the new bridge should be safer for motor vehicle traffic. Many of the crashes were sideswipe and rear end collisions leading to the conclusion that the narrow lanes are at least partly to blame for many of them. Combined with the proposed changes to the intersection south of the bridge, the entire area should become safer for all travel modes reducing the strain on emergency service providers.

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Fig. 18 - Eliminating a Pier Reduces the Vulnerability to Flood Events

Safety During Flood Events – The existing bridge superstructure is well above the 100 year flood, but debris accumulation was the cause of the demise of the previous truss bridge at this location in 1927. The new bridge will reduce the possibility of this reoccurring as it will be a two span structure with only one pier obstructing the flow as opposed to the current three span bridge. The new pier will be founded on bedrock providing a structure that will be reliably resilient and built to last at least 100 years.

Emergency Response – Replacing the existing structure with a new wider structure will reduce the need for emergency response in several ways. First, the new bridge is wider and separates vehicular traffic from bicycles and pedestrians. This should reduce crashes of all mode types, decreasing the chances of injury for all users. This should reduce

the number of times emergency responders visit the site. Second, the new bridge will have less chance of accumulating debris, reducing the chance for failure and the risk of an emergency route being disrupted.

In addition, this bridge is the quickest and most direct route for ambulances to reach the University of Vermont Medical Center from the north. If the bridge is allowed to deteriorate and ultimately close, it would lead to increases in response time as well as longer durations in getting patients to hospitals or other healthcare facilities. Ultimately, providing a wider, more resilient structure will enhance emergency response and reduce the drain on resources that could be needed elsewhere.

B. ENVIRONMENTAL SUSTAINABILITY

Reducing Transportation-related Air Pollution and Greenhouse Gas Emissions – By replacing the existing bridge with a new structure the project will reduce transportation-related pollution and emissions in two ways. First, by providing a wider and more multi-modal friendly structure the project encourages the use of travel

modes that reduce emissions. By using transit, bicycles, or walking the project reduces the number of vehicles on the road. Second, if the bridge cannot be reconstructed in the near future and is closed, vehicles would need to divert to use one of the other structures, significantly increasing the number of miles driven and increasing congestion on those routes. As shown in the BCA, vehicle miles traveled would increase by almost 50,000 miles per day while vehicle hours traveled increases by more than 2,100 hours each day on the alternate routes.

Land Use and Efficient Design - The new bridge promotes fiscally responsible land development and transportation efficient design in that it makes it easier for people to live closer to where they work. Downtown Winooski has changed greatly over the last two



Fig. 19 - Restaurants and Shops Surround Rotary Park in Downtown Winooski

decades. In the last 14 years 277 mixed-income housing units have been built within a half mile of the bridge, all within walking distance of Winooski's downtown and, combined with the commercial, dining, and retail opportunities that have sprung up, these elements have made it easier for people to make the choice to live in the





area. Within Winooski total residential units have increased by 295 units between 2018 and 2021. In addition, the new jobs in Winooski's downtown area are close to residential neighborhoods in Burlington, increasing the frequency of commutes between the two communities. Mill Street in Burlington, located just south of the bridge, also contains a wide variety of small businesses in the former mill, while Winooski hosts some University of Vermont student housing. These supporting and complementary land uses make travel between the communities seamless, except for the uncomfortable and limited options on the bridge itself. Maintaining a good connection across the Winooski River is critical to helping people make good choices regarding where they live and work.

Infrastructure Resilience – As mentioned under the Safety Criterion, the new bridge will improve infrastructure resilience by providing a structure that is 50% less at risk with one less pier in the flow path of the Winooski River. As the bridge is expected to be in place for 100 years or more it must be capable of withstanding large flood events. As climate change affects the natural environment, increasing flow rates that were considered "normal," it is imperative that the design of new structures account for the larger flood events that may occur in the future, providing resilient bridges that can truly last 100 years or more.



Fig. 20 - The Winooski River Bridge is Located in the most Seismically Vulnerable Region of Vermont

It may not be well known but this portion of Vermont is located within the most seismically vulnerable area of the state. Due to

its age the existing bridge does not include many of the details that allow a modern bridge to survive a seismic event of the type that is possible in this area. A modern bridge will incorporate seismic details into the design that will make the new bridge much more stable in a predicted event, making it much more resilient.

Sustainable Materials – A new structure will utilize sustainable and recyclable materials as much as possible. LED lighting, recycled asphalt, and concrete additives will all contribute to the project and much of the existing structure can be recycled for use in other ways throughout Vermont. In particular the steel beams will be recycled for use elsewhere and the concrete from the deck and abutments will be broken up and used as fill material.

Underserved, Overburdened, or Disadvantaged Communities – As much of the area surrounding the bridge is one of persistent poverty it is obvious that an investment in replacing the structure is one that will provide an immediate benefit to communities that are underserved, overburdened, and disadvantaged. Winooski and Burlington have the highest poverty rates in Chittenden County (29.5% and 26.4% respectively) and these two cities account for 28% of the county's population but are home to 62% of the individuals living below the poverty threshold. In addition, a large percentage of households (over 15%) have no access to a passenger vehicle. People suffering from economic or other disadvantages tend to use transit or less expensive travel modes as cars may be too expensive for some of these individuals to afford. Providing or maintaining walking, biking, and

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other commuting options is critical to helping these communities improve their economic situation, raising them from poverty.

C. QUALITY OF LIFE

Increased Accessibility – If the existing structure is closed the quality of life for both communities would suffer. The bridge is a direct connection between the two communities offering access to the jobs, housing, and small businesses on both sides of the river as well as the amenities available in downtown Winooski. The existing bridge provides access challenges for those disabled users. The new bridge will address those issues and provide full access for users of all types and the width of the sidewalks on each side will provide a much safer experience for all concerned. With increased accessibility, comes the ability to better connect with the transportation options available through Green Mountain Transit (GMT) as well as the trails and other pedestrian-friendly facilities located on the north side of the river.

One of the most important portions of Winooski north of the bridge is the circulatory roadway and Rotary Park within it. The Park is a centerpiece of the community with events held at or near the Park. These include:

- Winooski Wednesdays, a summer concert series held the first Wednesday evening of each month
- Waking Windows, a large concert held in early May
- Farmer's Market held each Sunday morning from late May through October
- Halloween festival which lights up the entire downtown area with Jack-O-Lanterns to celebrate the holiday
- Memorial Day Parade held by the Winooski VFW
- Other community celebrations that center on rotary Park because of its central location.

Each of these events are attended by both Burlington and Winooski residents as well as others from within the neighboring towns as well as people coming from farther afield. In each case these events build a sense of community. Without the bridge to provide easy access for both those that have mobility challenges as well as those that do not, these events would struggle to attract the type of audiences necessary to make them successful. The Farmer's Market especially draws in disadvantaged citizens.



Fig. 21 - The Winooski Halloween Festival Connects Both Communities

Removing Barriers – Both cities provide access to jobs, business opportunities, and educational opportunities. There are numerous jobs available within the area. According to the Bureau of Labor Statistics there are over 114,000 jobs with an average hourly wage \$28 per hour within the Burlington area. According to the Winooski Chamber of Commerce there are over 500 members in Winooski while there are over 1100 members in the Lake Champlain chamber of Commerce which serves Burlington and many other surrounding towns and cities. While not all of these members are businesses it is clear that there are numerous employment opportunities. Within Burlington, the University of Vermont and the University of Vermont Medical Center are the largest employers. Champlain College is also located within the city while the Community College of Vermont is located

just east of the downtown area of Winooski. Numerous employers are located within two miles of the bridge and access to all manner of services is possible, but only if this bridge remains in place and in a state of good repair.





As mentioned above, with so many local residents below the poverty level, it is clear that more needs to be done to connect the residents with the good paying jobs that are available in the area. The median income of Burlington and Winooski in 2019 was approximately \$51,500 while the median income of Chittenden County as a whole was \$73,650. Decreasing this disparity is critical to the overall health of both communities.

Enhancing Unique Characteristics – Maintaining easy access to unique places is part and parcel of what makes a community stand out. A new bridge that enhances access to both sides of the river provides opportunities for many different people with varied interests, whether it is nature, shopping, food, or art. The Winooski River is a wonderful resource for both cities that provides a focal point for community members of all economic station. Because many of the activities surrounding the river are free and maintained by many different organizations, they provide opportunities for underserved, overburdened, or disadvantages members of the community. For instance, the new bridge will provide a much safer connection between the shared use path on Riverside Avenue and the Riverwalk in Winooski, providing a better connection between two well used facilities, enhancing the overall experience available near the river.

Finally, the diversity present in Winooski makes it unique within Vermont. It is the most diverse city within the state with 21.5% of the community born outside of the United States. Census data indicates that Winooski's Winooski is Vermont's Most Diverse City With Over 20% of the Population Born Outside the US.

residents hail from over 20 different countries with the four largest groups being from Nepal, India, Iraq, and Somalia. Many of these people have left their home country to escape persecution of some kind. Over the last 20 years Winooski has gone from 93% white to 77%. That change has presented challenges as well as opportunities. Removing barriers to assist these recent immigrants in integrating into the community, thereby enhancing the City, is one of the key goals of this project.

D. IMPROVES MOBILITY AND OPPORTUNITY

Increasing Affordable Transportation Choices – The construction of a new bridge with improved access for all travel modes increases transportation for all local residents, including those that are underserved, overburdened, or disadvantaged by economic conditions or other equity issues. As a substantial percentage of residents near the bridge are below the poverty level, the need to provide them with many transportation options is critical to helping them rise above their economic burden.

For instance, the new barrier to be installed on the bridge separating the shared use sidewalk from motor vehicle traffic will provide a much safer experience for both bicyclists and pedestrians. This will encourage the use of these travel modes, not only for commuting, but for traveling to the nearby recreational opportunities.



Fig. 22 - Shared Use Paths on Both Sides of The Bridge Increase Mobility Options.

Maintaining a bridge in this location is also a key component in maintaining transit service through Green Mountain Transit. With this, it makes it easier for residents to access intercity bus service, providing travel to





regions both within and outside Vermont using Amtrak or air travel.

Universal Design - Universal Design concepts will be used throughout the project, including the bridge and its approaches. The 12' wide sidewalks provide room for stopping to enjoy the view, checking directions, discerning potential hazards, resting, and turning a wheelchair around without slowing foot or bicycle traffic. Spaces on the sidewalk will be clearly defined to provide space for enjoying the river and interacting with other users. The barriers will provide a sense of safety allowing people to travel at their own pace without feeling rushed or the need to move quickly to a safer space.

Crosswalks are not needed within the bridge but crossings near the bridge approaches will be

reconsidered as part of the project to make sure

The wide protected sidewalks will allow users to move at their own pace while feeling safe on the new bridge.

they are in conformance with the final bridge project and how its uses are envisioned. Lighting will be upgraded to provide a comfortable space that invites a slower pace as well. Finally, the type of bridge railing and the use of small viewing platforms along the structure will be considered as part of the final design options to further enhance the sense of place and provide both cities with a signature structure that connects both communities.

Freight Movement – Although this bridge does not carry the same amount of regional freight as is carried by the I-89 bridges, there is freight that moves through this area on its way to local delivery sites. Semi-trailer deliveries are somewhat limited but are not rare. In addition, many local businesses rely on the bridge for their weekly and sometimes daily deliveries to keep their customers satisfied. If the bridge is no longer in service, these deliveries would have to be provided in a much less efficient manner.

E. ECONOMIC COMPETITIVENESS AND OPPORTUNITY

System Connectivity – Without this bridge over the Winooski River the economic competitiveness of the City of Winooski is threatened. If the bridge is no longer in service US Route 2 and 7 would almost certainly need to be relocated to a route that would utilize Interstate 189 and Interstate 89 from a point in South Burlington, VT, rejoining the current route in Colchester, VT, north of Winooski. This alternate route would totally eliminate these US routes from both Burlington and Winooski and would increase congestion on the interstate system.

If the bridge is closed both cities would lose connectivity which would be detrimental to many businesses and residents through the corresponding loss of economic viability for many businesses along and near each route. Restaurants and other businesses that rely on pass-by traffic would certainly suffer. Some residents that lose flexibility in their travel routes and modes would almost certainly be required to change employment or

Maintaining the connectivity over the bridge will ensure that each community remains competitive in the local and regional markets for both customers and workers. rethink their daily commutes. In addition, local deliveries would become less efficient, with vendors that serve both communities having to deliver to downtown Winooski before reversing direction back to the interstate highway to then go back into Burlington.

Providing wide sidewalks on both sides of the bridge was a key consideration of the public during the public outreach program. Having these shared use paths on both sides provides complete connectivity for both pedestrians and bicyclists. In addition, using a phased ABC approach as described in the Project Description section of this application will maintain connectivity throughout the project for bicyclists and pedestrians. With the large volume of alternative transportation users this is an important element of the overall project.

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In summary, if system connectivity is broken it will have a substantial impact on the economic competitiveness of both cities and lead to upheaval in the lives of both business owners, employees and residents.

F. STATE OF GOOD REPAIR

Modernizing Core Infrastructure – As has been discussed in the preceding Merit Criteria sections, maintaining and improving the state of good repair for a core infrastructure asset is critical to the economic, social, and recreational health of these and all communities. Failing to maintain core assets not only results in a loss of connectivity and many of the other issues already documented above, it leads to an overall malaise in the communities themselves. It suggests to members of the community that their city is on a downward path and that those responsible for taking care of the municipal infrastructure do not care.

The existing structure has not reached the stage where closure is imminent, but it is a consideration, possibly within the next decade. The condition of the parapets, bridge railing, and sidewalk suggest that, if nothing is done to rehabilitate or replace them, they will need to be closed within 5-10 years and the bridge itself will most likely need to be completely closed within 10-15 years unless a substantial rehabilitation or replacement is completed. The latest inspection report documents the increased deterioration that is continuing to occur as the years go by, emphasizing the need for a new structure to replace the existing bridge that has been there since 1928.

Replacing the existing Winooski River Bridge with a new structure will ensure that this vital link remains open to all users. Vermont's bridge design guidelines provide a 100 year life for structures of this type. The Benefit Cost Analysis is based on the construction of a new bridge utilizing modern materials and design practices that allow bridge design engineers to provide this long life span. Providing safe, long term transportation infrastructure solutions is VTrans number one priority

G. PARTNERSHIP AND COLLABORATION

Partnering – When developing the original scoping study the CCRPC took the lead in developing the study and working through the possible alternatives (including a no-build option). However, the Team was quick to engage stakeholders from both cities and VTrans to assure that the project is a collaborative effort to provide the best solution for all concerned. The advisory committee was comprised of individuals from VTrans and each city, including staff and elected officials, as well as staff from entities like Green Mountain Transit, local alternative transportation groups, and the University of Vermont Medical Center. The advisory committee was part of a robust public outreach effort that also included numerous public meetings and a project website to provide information on the project and allow the public to provide comments and weigh in on the alternatives. This public outreach effort, including specific outreach to the disadvantaged members of the community, will continue throughout the project timeline, including construction, until the project is completed.

This collaborative approach is continuing with the submission of



Fig. 23- The Scoping Study was the Result of Strong Community Collaboration

this application through VTrans and will continue throughout the design and construction process. The development of this application was a combined effort of VTrans, the CCRPC and the cities of Burlington and Winooski. During the design the advisory committee will be reconstituted to help the designers with the design

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details on issues like esthetics, traffic control, and the temporary impacts of construction. During construction, VTrans will continue to involve each city to assure that they stay well informed and are able to participate in the construction process as any changes may arise.

The project has the support of each community as well as many other stakeholder groups. See the letters of support in the attached Appendix B and at the link shown here: <u>https://www.mjinc.com/projects/public/winooski</u>

H. INNOVATION

i. Innovative Technologies

As mentioned above, the phased ABC approach will avoid closing the bridge to the many non-motorized users. For motor vehicles a "slide-in" approach will be utilized to minimize the amount of time that the roadway will be closed. By constructing a portion of the new bridge adjacent to the existing structure to carry the

relocated utilities as well as bicyclists and pedestrians, the worst effects of the construction are minimized, reducing the risk project delays. A six week closure will be required to remove the existing bridge and slide in the new structure. This innovative approach will minimize the effects of the full bridge closure on downtown Winooski and the northern portion of Burlington.

As part of the effort to reduce the bridge closure duration, it is expected that new, innovative materials will be utilized as much as possible. One of the ways to do that is the use of Ultra-High Performance Concrete (UHPC). UHPC will be used to connect



Fig. 24 - Utilizing UHPC Will Reduce The Full Closure Time for Motor Vehicles

the portion of the bridge built initially with the portion to be slid into place. UHPC is able to achieve very high strength within a very short timeframe and it has been used successfully on numerous high-profile projects throughout the country. Using this material will reduce the closure duration while providing superior long-term durability of the joint between the two segments.

In order to provide a 100 year design life for bridge structures, Vermont incorporates several innovative methods and materials into the design process. Stainless steel reinforcing bars are provided within the bridge deck, abutments, and piers to reduce rust induced failure, greatly increasing structure life. Even though epoxy coated reinforcing bars are common, they still rust at some point in time. Stainless steel bars do not rust easily providing increased service life at a minimal cost increase.

ii. Innovative Project Delivery

In order to deliver the project in a timely manner VTrans has chosen to utilize the Design-Build process. VTrans has delivered several large projects using this process over the last decade, including several bridge replacement projects much larger than this Winooski Bridge Replacement Project. The Design-Build process by its nature allows the selected contractor to develop innovative design and construction solutions to provide the best overall value for the Agency. It is expected that this process will provide a new bridge in the quickest possible timeline at the lowest possible cost.



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V. PROJECT READINESS

Chittenden County Regional Planning Commission (CCRPC) has completed a scoping study for the replacement of the bridge. The scoping study process has been key to identifying and mitigating environmental risks and other resource impacts. The scoping study also included public outreach, which resulted in unanimous support of the selected project alternative. The scoping study is available for review at: <u>https://studiesandreports.</u> <u>ccrpcvt.org/wp-content/uploads/2019/07/FINAL-Winooski-River-Bridge-Scoping-Study.pdf</u>

PROJECT SCHEDULE

In order to minimize risk of fund expiration and ensure all activities are complete prior to the statutory deadline for fund obligation on June 30, 2026 and expended prior to September 30, 2031, this project will utilize the Design-Build project delivery method. VTrans has a well-defined process and history of success for delivering Design-Build projects.

- August 2022 Notification of grant award
- July 2023 Project added to STIP and Begin Design-Build Procurement Development
- October 2023 Begin Development of Design-Build Base Technical Concept
 - o Includes plans, estimate, schedule, ROW Clear, TMP, Utility Agreements
 - Begin resource impact assessment and interagency consultation in compliance with NEPA, Section 106, Section 4(f), Clean Water Act, and other state and federal regulations
 Begin Public Outreach Program
- September 2025 Complete NEPA, Section 4(f) Documentation, and state and local permits
- October 2025 Advertise RFP
- March 2026 Contract Award and Execution, Grant Funds Obligated
- July 2027 Final Design, Final Utility Coordination Complete
- April 2027 Start of Construction
- March 2029 Begin Final Utility Relocation
- June 2030 Full Bridge Closure for Lateral Slide
- August 2030 Bridge open to traffic
- November 2030 Substantial Construction Complete

Fig. 25 - Project Schedule



Grant Funds Obligation Deadline September 30 2026





REQUIRED APPROVALS

Environmental Permits and Reviews:

The Scoping Report identified the key resources of concern within the project area. It is anticipated that the project will result in impacts to historic resources, publicly owned parks, flood hazard areas, and Waters of the United States. Based on the results of the scoping report, the project is expected to require the Federal, State, and Local approvals and permits listed below:

Required Federal Reviews and Approvals:

- NEPA
- Section 4(f)
- Section 106

Federal, State, and Local Permits:

- Clean Water Act Section 404 Permit (Anticipate authorization under the Army Corps Vermont General Permits)
- Vermont Stream Alteration Permit
- Vermont Operational Stormwater Permit
- Vermont Construction Stormwater Discharge Permit
- Winooski Zoning Permit

State and Local Planning and Approvals

The project is not currently included in the CCRPC Transportation Improvement Program (TIP). Upon notification of a RAISE Grant Award, the CCRPC Executive Director will develop and approve a TIP amendment in consultation with the Executive Committee per the CCRPC TIP Amendment Policy. VTrans will complete a similar process to amend the Statewide Transportation Improvement Plan (STIP).

As previously stated, the scoping study included a public outreach program, which involved holding public hearings and the creation of an advisory committee comprised of community leaders, local and state officials, and local stakeholders. The overwhelming feedback from the initial public outreach was that this project was necessary and important for all stakeholders involved.

ROW Acquisition

Due to the widening of the structure and method of construction, this project will include both permanent and temporary



Fig. 26 - Wider Lanes Will Reduce Sideswipe Crashes

right-of-way impacts. Permanent impacts at each end of the bridge are owned by the respective cities, so there is no foreseeable delay in their acquisition. Small temporary construction easements will be required on adjacent, privately-owned properties. Acquisition activities will begin early in the project development process to mitigate risk and reduce potential schedule impacts. The sole responsibility of the VTrans Right-of-Way Section is to facilitate the acquisition of real property needed for transportation projects and has a proven record of success.







Fig. 27 -This Aerial View of The New Structure Illustrates How it Will Fit into the Location, With Minimal Right-Of-Way Acquisition on Each End

Assessment of Project Risks and Mitigation Strategies

As mentioned, the Scoping study was instrumental in identifying potential risks. The preferred project alternative and the project delivery method were chosen because they satisfy the requirements of the purpose and need for the project, as well as mitigate potential risks.

PROJECT RISK	RISK MITIGATION
ROW ACQUISITION	Design-Build project delivery will allow ROW activities to begin earlier in the project development process.
UTILITY COORDINATION	The proposed phased construction method and sequence reduces potential utility outages and provides increased time for utility coordination and relocation.
CONSTRUCTION IMPACTS TO LOCAL TRAFFIC	There will be an extensive public outreach program to alert, inform, and mitigate impacts from construction. The proposed phased ABC construction method and sequence minimizes impacts and allows ped/bike and emergency vehicle access at the bridge location throughout construction.
PROJECT COST OVERRUNS	VTrans and both Winooski and Burlington understand the significance of this structure and will have additional funding on hand for use on an emergency basis.
PROJECT FUNDING AND SCHEDULING	The Design-Build project delivery method will be used, which will streamline the project schedule to meet all funding deadlines.







VI. BENEFIT COST ANALYSIS

The Benefit Cost Analysis for this project was prepared following the guidelines provided in the U.S. Department of Transportation's (USDOT) Benefit-Cost Analysis Guidance for Discretionary Grant Programs (2022). This BCA uses a 30-year evaluation period. The evaluation period for benefits and costs of this project includes the development stages with design, environmental documentation, and permitting anticipated to begin in 2023 and continue until 2026 when final design and construction will begin. The project is expected to be substantially complete by the end of 2030. This puts the project opening year in 2031, which is the first-year benefits are shown in the analysis and extends through 30-years of operations until 2061.

USDOT-recommended monetized values for crash cost reductions, travel time savings and vehicle operations costs were used to calculate project benefits. All costs in the BCA are stated in 2020 dollars to be consistent with the latest USDOT BCA guidance. Future benefits and costs are discounted at 7% per USDOT guidance. The benefit-cost ratio is calculated by dividing the present value of the projected benefits by the present value of the costs. Table 2 below provides a summary of the benefits and costs for the construction of a new Winooski River Bridge. The Benefit-Cost analysis is included in Appendix A and the project cost estimate is included in Appendix C and at the link shown here: https://www.mjinc.com/projects/public/winooski

CATEGORY	\$2020 Benefit-Cost (Discounted 7%)			
Time Savings Benefit	\$	90,441,585		
Vehicle Operating Costs Benefit	\$	32,314,958		
Crash Reduction Benefit	\$	471,831		
Residual Value Benefit	\$	1,215,403		
Total Benefit	\$	124,443,777		
Design/Engineering/ROW Cost	\$	2,440,780		
Construction Cost	\$	12,808,713		
Total Cost	\$	15,249,493		
Benefit-Cost Ratio		8.16		

TABLE 2: BENEFIT-COST SUMMARY

Cost and Benefits Not Addressed Quantitatively

Additional qualitative benefits include quality of life improvements, increased community connectivity, improved multi-modal access, increased opportunities for underserved residents, and the health benefits which are known to accompany an increase in active transportation. These benefits are not quantifiable.



RAISE Grant Application



APPENDIX A BENEFIT COST ANALYSIS

RAISE Grant Application SUBMITTED BY:







Benefit Cost Analysis

Executive (Project) Summary

This Benefit Cost Analysis (BCA) is being prepared for the Vermont Agency of Transportation (VTrans) for the removal and replacement of the bridge on US Route 2 and US Route 7 connecting the cities of Winooski, VT and Burlington, VT. This BCA was completed in accordance with the U.S. Department of Transportation's (USDOT) *Benefit-Cost Analysis Guidance for Discretionary Grant Programs (2022).* This BCA uses a 30-year evaluation period from the completion of the project. This analysis results in a Benefit to Cost Ratio of 8.16.

Methodology/Assumptions

The evaluation period for benefits and costs of this project includes the development stages with design anticipated to begin in 2023 and continue until 2026 and construction is anticipated to be completed over a four-year span from 2027 to 2030. This puts the project opening year in 2031 and extends through 30-years of operations until 2060.

USDOT-recommended monetized values for crash cost reductions, travel time savings and vehicle operations costs were used to calculate project benefits. All costs in the BCA are stated in 2020 dollars to be consistent with the latest USDOT BCA guidance. Future benefits and costs are discounted at 7% per USDOT guidance.

Two alternatives are compared as part of this BCA: a No Build Alternative and a Build Alternative. The No Build Alternative explores a scenario that assumes that the bridge replacement project will not be performed during the evaluation period and no additional repairs or rehabilitation will be performed on the bridge. Based on the results of the most recent bridge inspection, it is assumed that within 5-10 years the sidewalks will no longer be safe for pedestrians to use due to the deterioration of the sidewalk at the bridge joints and the deterioration of the historic bridge railing. To maintain pedestrian accommodations across the bridge, one lane in each direction would be closed to vehicular traffic to accommodate pedestrians and cyclists, effectively restricting the roadway capacity by 50%. The bridge inspection also indicates that within 10-15 years the bridge will need to be closed to vehicular traffic due to deterioration of the decking. For this BCA, it is assumed that the sidewalks will need to be closed and the roadway capacity reduced to 50% at the 10-year horizon, in 2032, and the bridge will be fully closed to vehicles at the 15-year horizon, in 2037.

The Build Alternative is to replace the Winooski River Bridge with a two-span bridge that will widen the roadway and add shared use paths on both sides to a new out-to-out width of 76'. The new bridge will widen the lanes from a sub-standard 10' 6" width to a standard 11' width and will add 2' wide shoulders where there are currently none. Both widening the lanes and adding shoulders will add safety benefits to all roadway users. The new bridge will also have sidewalk barriers to increase pedestrian comfort and safety and will widen the sidewalks to become 12' wide shared used paths. This additional width will provide a safe place for cyclists who, in the existing condition, must either ride with traffic or ride on the sidewalk. The additional space for both bicyclists and pedestrians will establish a safe connection between the existing bike/ped network in Burlington to the south and the sidewalks and bike lanes in Winooski to the north.

Proposed Bridge Section



Benefits

In \$2020 discounted at 7 percent, the proposed bridge replacement project will provide approximately \$124 million in economic benefits from reduced vehicle hours traveled (VHT), reduced vehicle miles traveled (VMT), crash cost reductions, and the residual value of the new structure as compared to the No-Build Alternative and are described below. Additional qualitative benefits include quality of life improvements, increased community connectivity, improved multi-modal access, and the health benefits which are known to accompany an increase in active transportation. The following sections provide a detailed explanation of the quantifiable benefits associated with the proposed project.

Travel Time Savings

US Route 2 & US Route 7 carry approximately 25,000 vehicles per day. To account for the changes in vehicle hours traveled (VHT) and vehicle miles traveled (VMT) as a result of the capacity reductions stated above, a holistic approach was taken. In lieu of assuming that all traffic would follow a specific detour route, traffic was modeled to find various alternative routes throughout Winooski and Burlington based on origin-destination relationships in response to the increase in overall congestion from the decreased capacity across the bridge. This was done using a sophisticated regional model of Chittenden County which can output VHT and VMT. The travel time and travel distance outputs are representative of traffic across the entire model and not exclusive to the area of the bridge closure. This allows the model to tabulate the increased delay and miles traveled experienced by all drivers across the roadway network as the detoured traffic volumes use other roadways to complete their journeys. Therefore, not only does the model report the additional time spent for the drivers needing to use the detour, but also the drivers along the detour. The additional congestion experienced by the entire network is reflected in the VHT output.

Chittenden County Daily Metrics	No Build	1 Lane in Each Direction (50% Capacity)	Full Bridge Closure
Vehicle Miles Traveled (VMT)	5,145,024	5,143,967	5,194,485
Vehicle Hours Traveled (VHT)	179,865	179,977	182,033
Change in Delay vs No Build	0	112	2,168
Change in VMT vs No Build (miles)	0	(1,057)	49,461

Comparing VHT outputs from the reduced capacity models against the No Build Alternative yields the following results: a 50% reduction in vehicle capacity across the existing bridge will result in a net increase in VHT of 112 hours spent traveling per day. However, when the bridge is fully closed and all traffic must find alternative routes, VHT increases by 2,168 hours per day. To monetize these values, average occupancy and vehicle operating costs were taken from Table A-3, Table A-4, and Table A-5 from the USDOT BCA Guidance. The net benefit of VHT across the 30-year evaluation in \$2020 is \$90,441,585. The benefit of time travel savings would begin in 2032 when the assumed date the No-Build alternative would require reducing the bridge's capacity to 50% and would change to the full bridge closure value in 2037 when the bridge would be expected to be closed under the No-Build alternative.

Travel Distance Savings

Comparing VMT outputs from the reduced capacity models shown above against the No Build Alternative yields the following results: a 50% reduction in vehicle capacity across the existing bridge will result in a net reduction in VMT of 1,057 miles traveled. This reduction in VMT is due to leisure trips, such as shopping or dining, being deterred by the increased congestion created across the two city's roadway networks as a result of the lane closures on the bridge. It is worth noting that although the distance traveled decreases by over 1,000 hours, the amount of time it takes to travel that reduced distance is 112 hours longer. When the bridge is fully closed, and all traffic must find alternative routes, VMT increases by 49,461 miles per day. The resulting net benefit of VMT across the 30-year evaluation is \$32,314,958 in \$2020. The benefit of travel distance savings would begin in 2032 when the assumed date the No-Build alternative would require reducing the bridge's capacity to 50% and would change to the full bridge closure value in 2037 when the bridge would be expected to be closed under the No-Build alternative.

Crash Reduction Savings

The proposed bridge increases the outside shoulder widths from 0' to 2' which is anticipated to reduce the rate of crashes. The Crash Modification Factor (CMF) Clearinghouse cites a study which estimates crashes will be reduced by approximately 7%, with a CMF of 0.93, following the shoulder widening. This CMF is applicable to all crash types along a roadway with similar characteristics to US 2 & US 7.

The new bridge will also widen traffic lanes from a substandard width of 10' 6" to a standard width of 11'. This increased lane width is anticipated to reduce the rate of crashes by approximately 28%, based on a CMF of 0.72. This CMF is applicable to all crash types along a roadway with similar characteristics to US 2 & US 7.

USDOT recommends combining the effects of CMFs for similar crash types with one of four methods with the Dominant Effect Method and the Dominant Common Residuals Method, the two most applicable methods. In this case, the Dominant Effect Method proves most applicable and the CMF with the greatest impact is related to the lane widening. Therefore, the combined effect of the two countermeasures is a reduction of approximately 28% in the anticipated crash rates. Increasing the lane and shoulder widths is expected to help reduce all crash types, and specifically the "same direction sideswipe crashes" and "rear end crashes", which are the two most common crashes in the project area, by allowing vehicles more space to avoid each other. This results in a crash savings of \$471,831 in \$2020. The benefit of crash reduction savings would begin in 2031 after the new bridge is fully constructed.

CMF ID Number & Description	CMF	Crash Types (Severity)	Area Type
CMF 8712: Roadway with Narrow Shoulders	0.93	All (KABCO)	Urban
CMF 3936: Increase Lane Width	0.72	All (KABCO)	Urban

KABCO - BCA Guidance Table A-1

Residual Value

The useful life of the proposed bridge is expected to be 100 years which adds 70 years of useful life to the structure beyond the BCA evaluation period. This results in a residual value of \$18,200,000 in \$2060 or \$1,215,403 in \$2020.

Some of the qualitative benefits and quality of life improvement such as increased multi-modal access and health benefits from a modal shift to active forms of transportation are difficult to quantify and were therefore not considered in this BCA. These benefits can be assumed to make the current BCA ratio somewhat conservative.

Capital Costs/Build Alternative

The total project cost to remove and replace the Winooski River Bridge is estimated to be \$26,000,000 (\$2020). This amount includes new bridge construction, existing bridge removal, preliminary engineering, right-of-way, mitigation, and public participation costs. The estimate was developed by reviewing representative projects which were recently bid/constructed which have similar levels of complexity and mitigation. Costs were estimated based on the square footage of the proposed bridge. A detailed cost estimate is shown in Appendix A.

CATEGORY	Estimated Projec Costs (\$2020)		
Proposed Bridge Cost	\$	15,500,000.00	
Removal of Structure	\$	1,520,000.00	
Roadway Costs	\$	300,000.00	
Maintenance of Traffic Costs	\$	980,000.00	
Construction Costs	\$	18,300,000.00	
Construction Engineering			
Contingency	\$	2,570,000.00	
Accelerated Premium	\$	1,830,000.00	
Total Construction Costs with CEC	\$	22,700,000.00	
Preliminary Engineering	\$	2,300,000.00	
Right-of-Way	\$	550,000.00	
Public Participation	\$	450,000.00	
Total Project Costs (\$2020)	\$	26,000,000.00	

Comparing Benefits to Costs

A summary of the benefits and costs quantified for the proposed project are summarized in the table below. Benefits and costs are expressed in real dollars (\$2020) and have been discounted at 7% over the analysis period. The comparison of the benefits to the costs are presented in terms of a Benefit to Cost Ratio (BCR), which for this project is 8.16.

CATEGORY	\$2020 Benefit-Cost (Discounted 7%)			
Time Savings Benefit	\$	90,441,585		
Vehicle Operating Costs Benefit	\$	32,314,958		
Crash Reduction Benefit	\$	471,831		
Residual Value Benefit	\$	1,215,403		
Total Benefit	\$	124,443,777		
Design/Engineering/ROW Cost	\$	2,440,780		
Construction Cost	\$	12,808,713		
Total Cost	\$	15,249,493		
Benefit-Cost Ratio		8.16		

Winooski US 2 & US 7 BENEFIT-COST ANALYSIS

April 13, 2022

	Benefits							
Calendar Year	Project Year ¹	Value of Time Savings (\$2020)	Value of O&M Saved (\$2020) ⁴	Value of Crash Reductions Savings (\$2020) ⁵	Residual Value of New Bridge (\$2020)	Total Benefits (\$2020)	7% Rate	Total Benefits (\$2020) Discounted 7%
2023	1	\$0	\$0	\$0		\$0	0.82	\$0
2024	2	\$0	\$0	\$0	r T	\$0	0.76	\$0
2025	3	\$0	\$0	\$0		\$0	0.71	\$0
2026	4	\$0	\$0	\$0		\$0	0.67	\$0
2027	5	\$0	\$0	\$0		\$0	0.62	\$0
2028	6	\$0	\$0	\$0		\$0	0.58	\$0
2029	7	\$0	\$0	\$0		\$0	0.54	\$0
2030	8	\$0	\$0	\$0	 	\$0	0.51	\$0
2031	9	\$0	\$0	\$74,797		\$74,797	0.48	\$35 <i>,</i> 536
2032	10	\$1,172,257	-\$179,679	\$74,797		\$1,067,376	0.44	\$473,928
2033	11	\$1,172,257	-\$179,679	\$74,797		\$1,067,376	0.41	\$442,923
2034	12	\$1,172,257	-\$179,679	\$74,797		\$1,067,376	0.39	\$413,947
2035	13	\$1,172,257	-\$179,679	\$74,797		\$1,067,376	0.36	\$386,866
2036	14	\$1,172,257	-\$179,679	\$74,797		\$1,067,376	0.34	\$361,557
2037	15	\$22,691,555	\$8,407,841	\$74,797		\$31,174,193	0.32	\$9,868,951
2038	16	\$22,691,555	\$8,407,841	\$74,797		\$31,174,193	0.30	\$9,223,319
2039	17	\$22,691,555	\$8,407,841	\$74,797		\$31,174,193	0.28	\$8,619,924
2040	18	\$22,691,555	\$8,407,841	\$74,797		\$31,174,193	0.26	\$8,056,004
2041	19	\$22,691,555	\$8,407,841	\$74,797		\$31,174,193	0.24	\$7,528,976
2042	20	\$22,691,555	\$8,407,841	\$74,797		\$31,174,193	0.23	\$7,036,426
2043	21	\$22,691,555	\$8,407,841	\$74,797		\$31,174,193	0.21	\$6,576,099
2044	22	\$22,691,555	\$8,407,841	\$74,797		\$31,174,193	0.20	\$6,145,887
2045	23	\$22,691,555	\$8,407,841	\$74,797		\$31,174,193	0.18	\$5,743,819
2046	24	\$22,691,555	\$8,407,841	\$74,797		\$31,174,193	0.17	\$5,368,056
2047	25	\$22,691,555	\$8,407,841	\$74,797		\$31,174,193	0.16	\$5,016,874
2048	26	\$22,691,555	\$8,407,841	\$74,797		\$31,174,193	0.15	\$4,688,668
2049	27	\$22,691,555	\$8,407,841	\$74,797		\$31,174,193	0.14	\$4,381,932
2050	28	\$22,691,555	\$8,407,841	\$74,797		\$31,174,193	0.13	\$4,095,264
2051	29	\$22,691,555	\$8,407,841	\$74,797		\$31,174,193	0.12	\$3,827,349
2052	30	\$22,691,555	\$8,407,841	\$74,797		\$31,174,193	0.11	\$3,576,962
2053	31	\$22,691,555	\$8,407,841	\$74,797		\$31,174,193	0.11	\$3,342,955
2054	32	\$22,691,555	\$8,407,841	\$74,797		\$31,174,193	0.10	\$3,124,257
2055	33	\$22,691,555	\$8,407,841	\$74,797	r	\$31,174,193	0.09	\$2,919,867
2056	34	\$22,691,555	\$8,407,841	\$74,797	ri	\$31,174,193	0.09	\$2,728,847
2057	35	\$22,691,555	\$8,407,841	\$74,797	r	\$31,174,193	0.08	\$2,550,325
2058	36	\$22,691,555	\$8,407,841	\$74,797	·	\$31,174,193	0.08	\$2,383,481
2059	37	\$22,691,555	\$8,407,841	\$74,797	•	\$31,174,193	0.07	\$2,227,552
2060	38	\$22,691,555	\$8,407,841	\$74,797	\$18,200,000	\$49,374,193	0.07	\$3,297,227
	Totals	\$550,458,603	\$200,889,785	\$2,243,920	\$18,200,000	\$771,792,308		\$124,443,777

Costs						
			T			
Initial Project		70/	Total Costs	Net Descent		
$\frac{1}{(2022)^{1}}$		/%	(\$2020) Discourted 70/	Net Present		
Costs (\$2022)		Rate	Discounted 7%			
\$825,000		0.82	\$673,446	(\$673,446)		
\$825,000		0.70	\$029,389 \$599,314	(\$029,389) (\$599,314)		
\$825,000		0.71	\$500,214	(\$300,214)		
\$5,675,000		0.07	\$3 534 3,7 32	(\$3,549,732)		
\$5,675,000		0.02	\$3,334,103	(\$3,334,103)		
\$5,675,000		0.58	\$3,02,302	(\$3,302,302)		
\$5,075,000		0.54	\$3,080,824	(\$3,080,824)		
\$5,075,000		0.51	ې2,004,002 د0	(\$2,004,002) \$25 526		
ېن د م		0.40	ېن د م	\$35,550 \$472,029		
ېں دە		0.44	ېن د م	\$473,928		
\$0 ¢0		0.41	ېں دە	\$442,923		
ŞU ¢0		0.39	ŞU	\$413,947		
ېں دە		0.30	ېن د م	\$360,600		
\$0 ¢0		0.34	ېں دە	\$301,557		
ŞU ¢0		0.32	ŞU	\$9,868,951		
Ş0		0.30	ŞU	\$9,223,319		
Ş0		0.28	Ş0	\$8,619,924		
\$0 \$0		0.26	\$0 	\$8,056,004		
Ş0		0.24	Ş0	\$7,528,976		
Ş0		0.23	<u>\$0</u>	\$7,036,426		
Ş0		0.21	\$0	\$6,576,099		
\$0		0.20	\$0	\$6,145,887		
\$0		0.18	\$0	\$5,743,819		
\$0		0.17	\$0	\$5,368,056		
\$0		0.16	\$0	\$5,016,874		
\$0		0.15	\$0	\$4,688,668		
\$0		0.14	\$0	\$4,381,932		
\$0		0.13	\$0	\$4,095,264		
\$0		0.12	\$0	\$3,827,349		
\$0		0.11	\$0	\$3,576,962		
\$0		0.11	\$0	\$3,342,955		
\$0		0.10	\$0	\$3,124,257		
\$0		0.09	\$0	\$2,919,867		
\$0		0.09	\$0	\$2,728,847		
\$0		0.08	\$0	\$2,550,325		
\$0		0.08	\$0	\$2,383,481		
\$0		0.07	\$0	\$2,227,552		
\$0		0.07	\$0	\$3,297,227		
\$26,000,000			\$15,249,493	\$109,194,284		

Notes

1. Based on Conceptual Cost Estimate (\$2020) dated April 2022

Benefit Cost Ratio					
Real Dollars	29.68				
7% Discount Rate	8.16				

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JOB Winooksi BCA - RAISE

SHEET NO.	1	OF	9
CALCULATED BY	SRL	DATE	04/04/22
CHECKED BY	BRC	DATE	4/6/2022
PROJECT NO.	18502.03	SCALE	N.T.S.

	Fr	ıUJ				a AJJ			5		
Begin Desig	n Year	=	202	23				Final Design	Costs	\$ 2,3(0,00
End Design	Year	=	202	26				ROW Costs		\$ 55	50,0(
Pre-Constru	ction Costs	=	\$3,	300,00	00			Mitigation Co	osts	\$ 45	50,0(
PE/ROW Co	osts Per Year	=	\$ 825	5,000.0	00			Utility Reloc.	Costs	\$ 	-
Begin Const	ruction Year	=	202	27							-
End Constru	uction Year	=	203	80							
Constructior	n Costs	=	\$ 22,	700,00	00						
Constructior	n Costs Per Ye	ar =	\$ 5,675	5,000.0	00						
Project Ope	ning Year	=	203	30							
Analysis Per	riond	=	30 Ye	ears							
End Analysi	s Year Year	=	2060 Y	'ears							
Calendar Year	Project Year ¹	Desi	gn Costs	Con	struct	ion Costs	Tot	al Project Co	osts		
2022	1 \$	6	_				\$	-			
2023	2 \$	6	825,000.00				\$	825,000.	00		
2024	3 📢	6	825,000.00				\$	825,000.	00		
2025	4 \$	6	825,000.00				\$	825,000.	00		
2026	5 §	6	825,000.00				\$	825,000.	00		
2027	6			\$	5,67	5,000.00	\$	5,675,000.	00		
2028	7			\$	5,67	5,000.00	\$	5,675,000.	00		
2029	8			\$	5,67	5,000.00	\$	5,675,000.	00		
2030	9			\$	5,67	5,000.00	\$	5,675,000.	00		
2031	10						\$	-			
2032	11						\$	-			
2033	12						\$	-			
2034	13						\$	-			
2025	1/						\$	_			

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Engineering, Planni W

Planning &	& Const	ructio	n Adr	ninistra	ation			SHEE	T NO.			2	2	OF	-		9
WWW	.mjinc.c	om						CALC	JLATE	D BY		SF	RL	D/	ATE	04	/04/22
								CHEC	KED B	Y		BF	RC	D/	ATE	4/6/2022	
								PROJ	ECT NO	Э.		1850	2.03	SC	CALE	Ν	I.T.S.
			_					~ -									
			RE	ESID	UA	LB	RID	GE	VA	LU	JE						
Estimated	Cost of E	Bridge								\$	22,	700,	000.00				
Estimated	Cost of D	Design								\$	3,3	300,	000.00				
			Tota	al Estim	nated	Proje	ct Cos	t (\$20	26) =	\$	26,	000,	000.00				
						Servic	e Life	of Bri	dge =	:	100) Yea	ars				
						Bridge	e Ope	ning Y	ear =	:	2	2030					
						End	of Ana	lysis `	/ear =	-	2	2060)				
	Re	sidual	Value	e at End	d of A	Analysi	s Yea	r (\$20	20)=		\$:	18,2	00,000				
				(r	round	ded to	neare	st 100	,000)							
							1 1										

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JOB		Winooksi BCA - RAISE	
SHEET NO.	3	OF	9
CALCULATED BY	SRL	DATE	04/04/22
CHECKED BY	BRC	DATE	4/6/2022
PROJECT NO.	18502.03	SCALE	N.T.S.

N.T.S.

Value of Vehicle Operating Costs Savings

Calendar Year	Project Year	Average Annual VMT (Compared to NO BUILD)	Value of O&M Saved (\$2020)	
2022	0	0	\$0	
2023	1	0	\$0	
2024	2	0	\$0	
2025	3	0	\$0	
2026	4	0	\$0	
2027	5	0	\$0	
2028	6	0	\$0	
2029	7	0	\$0	
2030	8	0	\$0	
2031	9	0	\$0	
2032	10	-371,007	-\$179,679	
2033	11	-371,007	-\$179,679	50% CLOSURE
2034	12	-371,007	-\$179,679	PERIOD
2035	13	-371,007	-\$179,679	
2036	14	-371,007	-\$179,679	
2037	15	17,360,811	\$8,407,841	
2038	16	17,360,811	\$8,407,841	
2039	17	17,360,811	\$8,407,841	
2040	18	17,360,811	\$8,407,841	
2041	19	17,360,811	\$8,407,841	
2042	20	17,360,811	\$8,407,841	
2043	21	17,360,811	\$8,407,841	
2044	22	17,360,811	\$8,407,841	
2045	23	17,360,811	\$8,407,841	
2046	24	17,360,811	\$8,407,841	
2047	25	17,360,811	\$8,407,841	100% CLOCURE
2048	26	17,360,811	\$8,407,841	100% CLOSURE
2049	27	17,360,811	\$8,407,841	PERIOD
2050	20	17,360,811	\$6,407,641	
2051	29	17,300,611	\$6,407,641	
2052	30	17,300,811	\$8,407,841	
2053	31	17,300,811	\$8,407,841	
2054	32	17,360,811	\$8,407,841	
2055	34	17,300,811	\$8,407,841	
2050	35	17,360,811	\$8,407,841	
2058	36	17 360 811	\$8 407 841	
2059	37	17,360,811	\$8,407,841	
2060	38	17.360.811	\$8,407,841	
2000	55	1,,000,011	\$200,889,785	
				1

		D	AILY VALUES				A	NNUAL VALUES	
	NO BUILD		50% CLOSURE	1	00% CLOSURE	NO BUILD		50% CLOSURE	100% CLOSURE
	2027		2032		2037	2027		2032	2037
VMT (miles)	5,145,024		5,143,967		5,194,485	1,805,903,424		1,805,532,417	1,823,264,235
Change in VMT	0		-1,057		49,461	-		-371,007	17,360,811
O&M Light Duty	\$ -	\$	(442.35)	\$	20,699.43	\$ -	\$	(155,266.43)	\$ 7,265,499.40
O&M Commercial	\$ -	\$	(69.55)	\$	3,254.53	\$ -	\$	(24,412.26)	\$ 1,142,341.36
Total	\$ -	\$	(511.91)	\$	23,953.96	\$ -	\$	(179,678.69)	\$ 8,407,840.77

VMT Reduction at 50% capacity reflects congestion dissuading leisure trips.

Light Duty \$ 0.45 Table A-5 - Value of Travel Time Savings - USDOT Benefit-Cost Analysis Guidance for Discretionary Grant Programs 0.94 Table A-5 - Value of Travel Time Savings - USDOT Benefit-Cost Analysis Guidance for Discretionary Grant Programs, Note 2 Commercial Duty \$ Daily Values are multiplied by 351 (not 365) to arrive at annual values. This was done based on the relationship between the Vtrans annual VMT number and the value generated by the traffic model.

Assuming 7% ; (Per 2019 Scoping Study) 93% Passenger Vehicles

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JOB		Winooksi BCA - RAISE	
SHEET NO.	5	OF	9
CALCULATED BY	SRL	DATE	04/04/22
CHECKED BY	BRC	DATE	4/6/2022
PROJECT NO.	18502.03	SCALE	N.T.S.

Value of Crash Reductions

Calendar Year	Project Year	Widen Shoulder 0' to 2'	Total Crash Reduction Benefit
2022		\$0.00	\$0
2023	1	\$0.00	\$0
2024	2	\$0.00	\$0
2025	3	\$0.00	\$0
2026	4	\$0.00	\$0
2027	5	\$0.00	\$0
2028	6	\$0.00	\$0
2029	7	\$0.00	\$0
2030	8	\$0.00	\$0
2031	9	\$74,797.33	\$74,797
2032	10	\$74,797.33	\$74,797
2033	11	\$74,797.33	\$74,797
2034	12	\$74,797.33	\$74,797
2035	13	\$74,797.33	\$74,797
2036	14	\$74,797.33	\$74,797
2037	15	\$74,797.33	\$74,797
2038	16	\$74,797.33	\$74,797
2039	17	\$74,797.33	\$74,797
2040	18	\$74,797.33	\$74,797
2041	19	\$74,797.33	\$74,797
2042	20	\$74,797.33	\$74,797
2043	21	\$74,797.33	\$74,797
2044	22	\$74,797.33	\$74,797
2045	23	\$74,797.33	\$74,797
2046	24	\$74,797.33	\$74,797
2047	25	\$74,797.33	\$74,797
2048	26	\$74,797.33	\$74,797
2049	27	\$74,797.33	\$74,797
2050	28	\$74,797.33	\$74,797
2051	29	\$74,797.33	\$74,797
2052	30	\$74,797.33	\$74,797
2053	31	\$74,797.33	\$74,797
2054	32	\$74,797.33	\$74,797
2055	33	\$74,797.33	\$74,797
2056	34	\$74,797.33	\$74,797
2057	35	\$74,797.33	\$74,797
2058	36	\$74,797.33	\$74,797
2059	37	\$74,797.33	\$74,797
2060	38	\$74,797.33	\$74,797

\$2,243,920

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JOB	V	Vinooksi BCA - RAIS	E
SHEET NO.	6	OF	9
CALCULATED BY	SRL	DATE	04/04/22
CHECKED BY	BRC	DATE	4/6/2022
PROJECT NO.	18502.03	SCALE	N.T.S.

WINOOSKI RIVER BRIDGE Value of Life Crash Cost by Type

Туре	Cost (\$2020)
PDO ¹	\$4,600
Injury ²	\$151,000
Fatality ³	\$11,600,000

Sources: USDOT Benefit-Cost Analysis Guidance for Discretionary Grant Programs

- (1) Table A-2 Property Damage Only (PDO) Crashes
- (2) Table A-1 Non-Incapacitating Injury Crashes
- (3) Table A-1 Value of Reduced Fatalities and Injuries (Fatal)

Observed Crashe	Average per year	
Total	62	10.3
PDO	53	8.8
Injury	9	1.5
Fatal	0	0.0
(4)	Source: Vermont Agency	of Transportation

Crash Modification Factor	

Crash Modification Factor			
Widen Shoulder 0' to 2'	0.93		

CMF ID: 8712 PRIOR CONDITION: ROADWAY WITH NARROWER SHOULDERS STUDY: EVALUATION OF SAFETY EFFECTIVENESS OF MULTIPLE CROSS SECTIONAL FEATURES ON URBAN ARTERIALS,

PARK AND ABDEL-ATY, 2016

Courcos	www.cmfelooringhouse.org
source.	www.cilliclearingilouse.org

Crash Modification Fa	ictor
Widen Lanes	0.72

CMF ID:3936 INCREASE LANE WIDTH

STUDY: A COMPARATIVE FULL BAYESIAN BEFORE-AND-AFTER ANAYLSIS AND APPLICATION TO URBAN ROAD SAFETY COUNTERMEASURES IN NEW JERSEY, YANMAZ-TUZEL AND OZBAY, 2010

Using the Dominant Common Residuals Method

CMF2 0.93 CMFT 0.75	CMF1	0.72
CMFT 0.75	CMF2	0.93
	CMFT	0.75

If CMF1 is < CMT, use CMF1 per Dominant Effect Method



Crashes p	er year based on %	increase in traffic	volume per year (Expected Cra	ishes per year (Bui	ld) Using CMF	Expected r	reduction in crash	es per year	
Year	PDO Crashes	Injury Crashes	Fatal Crashes	PDO Crashes	Injury Crashes	Fatal Crashes	PDO Crashes	Injury Crashes	Fatal Crashes)	Cost Savings (\$2020)
2022	8.83	1.50	0.00	6.36	1.08	0.00				\$0
2023	8.83	1.50	0.00	6.36	1.08	0.00				\$0
2024	8.83	1.50	0.00	6.36	1.08	0.00				\$0
2025	8.83	1.50	0.00	6.36	1.08	0.00				\$0
2026	8.83	1.50	0.00	6.36	1.08	0.00				\$0
2027	8.83	1.50	0.00	6.36	1.08	0.00				\$0
2028	8.83	1.50	0.00	6.36	1.08	0.00				\$0
2029	8.83	1.50	0.00	6.36	1.08	0.00				\$0
2030	8.83	1.50	0.00	6.36	1.08	0.00				\$0
2031	8.83	1.50	0.00	6.36	1.08	0.00	2.47	0.42	0.00	\$74,797
2032	8.83	1.50	0.00	6.36	1.08	0.00	2.47	0.42	0.00	\$74,797
2033	8.83	1.50	0.00	6.36	1.08	0.00	2.47	0.42	0.00	\$74,797
2034	8.83	1.50	0.00	6.36	1.08	0.00	2.47	0.42	0.00	\$74,797
2035	8.83	1.50	0.00	6.36	1.08	0.00	2.47	0.42	0.00	\$74,797
2036	8.83	1.50	0.00	6.36	1.08	0.00	2.47	0.42	0.00	\$74,797
2037	8.83	1.50	0.00	6.36	1.08	0.00	2.47	0.42	0.00	\$74,797
2038	8.83	1.50	0.00	6.36	1.08	0.00	2.47	0.42	0.00	\$74,797
2039	8.83	1.50	0.00	6.36	1.08	0.00	2.47	0.42	0.00	\$74,797
2040	8.83	1.50	0.00	6.36	1.08	0.00	2.47	0.42	0.00	\$74,797
2041	8.83	1.50	0.00	6.36	1.08	0.00	2.47	0.42	0.00	\$74,797
2042	8.83	1.50	0.00	6.36	1.08	0.00	2.47	0.42	0.00	\$74,797
2043	8.83	1.50	0.00	6.36	1.08	0.00	2.47	0.42	0.00	\$74,797
2044	8.83	1.50	0.00	6.36	1.08	0.00	2.47	0.42	0.00	\$74,797
2045	8.83	1.50	0.00	6.36	1.08	0.00	2.47	0.42	0.00	\$74,797
2046	8.83	1.50	0.00	6.36	1.08	0.00	2.47	0.42	0.00	\$74,797
2047	8.83	1.50	0.00	6.36	1.08	0.00	2.47	0.42	0.00	\$74,797
2048	8.83	1.50	0.00	6.36	1.08	0.00	2.47	0.42	0.00	\$74,797
2049	8.83	1.50	0.00	6.36	1.08	0.00	2.47	0.42	0.00	\$74,797
2050	8.83	1.50	0.00	6.36	1.08	0.00	2.47	0.42	0.00	\$74,797
2051	8.83	1.50	0.00	6.36	1.08	0.00	2.47	0.42	0.00	\$74,797
2052	8.83	1.50	0.00	6.36	1.08	0.00	2.47	0.42	0.00	\$74,797
2053	8.83	1.50	0.00	6.36	1.08	0.00	2.47	0.42	0.00	\$74,797
2054	8.83	1.50	0.00	6.36	1.08	0.00	2.47	0.42	0.00	\$74,797
2055	8.83	1.50	0.00	6.36	1.08	0.00	2.47	0.42	0.00	\$74,797
2056	8.83	1.50	0.00	6.36	1.08	0.00	2.47	0.42	0.00	\$74,797
2057	8.83	1.50	0.00	6.36	1.08	0.00	2.47	0.42	0.00	\$74,797
2058	8.83	1.50	0.00	6.36	1.08	0.00	2.47	0.42	0.00	\$74,797
2059	8.83	1.50	0.00	6.36	1.08	0.00	2.47	0.42	0.00	\$74,797
2060	8.83	1.50	0.00	6.36	1.08	0.00	2.47	0.42	0.00	\$74,797
									Total	\$2,243,920

112.00

351

Sources:

Engineering, Planning & Construction Administration www.mjinc.com

JOB	W	'inooksi BCA - RAI	SE
SHEET NO.	8	OF	9
CALCULATED BY	SRL	DATE	04/04/22
CHECKED BY	BRC	DATE	4/6/2022
PROJECT NO.	18502.03	SCALE	N.T.S.

DETERMINE VALUE OF BENEFIT OF LESS TRAVEL TIME THROUGH CORRIDOR

TRAVEL TIME SAVINGS =

\$32.00

DAILY VEHICLE HOURS DURING 50% CLOSURE TRAVEL TIME SAVINGS = 2168.00 DAILY VEHICLE HOURS DURING 100% CLOSURE

DAYS PER YEAR

TOTAL TRAVEL TIMES SAVINGS =

39,312.00 VEHICLE HOURS SAVED DURING 50% CLOSURE 760.968.00 VEHICLE HOURS SAVED DURING 100% CLOSURE

Recommended Hourly Values of Travel Time Savings (Per Person-Hour)¹ Category (\$2020) Private Vehicle Personal \$16.20 Business \$29.40 Commercial Vehicle

Estimated Percentage of Personal and Business Travel² Business 11.80% Personal 88.20%

Truck Driver

Average Vehicle Occupa	ncy ³
Passenger Vehicle	1.67
Trucks	1.00

Assuming 7% Trucks (Per 2019 Scoping Study)

> 93% Passenger Vehicles

> > 11.80% Business Passenger Vehicles 88.20% Personal Passenger Vehicles

Weighted Cost of Truck = % Trucks x Truck Driver Rate x Vehicle Occupancy = \$2.24

Weighted Cost of Business Passenger Vehicle = % Business Passenger Vehicle x Business Passenger Vehicle Rate x Vehicle Occupancy =

\$5.39

Weighted Cost of Personal Passenger Vehicle = % Personal Passenger Vehicle x Personal Passenger Vehicle Rate x Vehicle Occupancy =

\$22.19

Total Weighted Averages per Vehicle = Weighted Cost of Truck + Weighted Cost of Business Passenger Vehicle + Weighted Cost of Personal Passenger Vehicle = \$29.82

TOTAL ANNUAL SAVINGS OF TRAVEL TIME COSTS \$1,172,257.44 IN 2020 DOLLARS

PER YEAR 50% CLOSURE= TOTAL ANNUAL SAVINGS OF TRAVEL TIME COSTS \$22,691,554.82 IN 2020 DOLLARS PER YEAR 100% CLOSURE =

Daily Values are multiplied by 351 (not 365) to arrive at annual values.

(1) Table A-3 - Value of Travel Time Savings - USDOT Benefit-Cost Analysis Guidance for Discretionary Grant Programs

(3) Table A-4 - Average Vehicle Occupancy - USDOT Benefit-Cost Analysis Guidance for Discretionary Grant Programs

(2) Table A-3 - Value of Travel Time Savings - USDOT Benefit-Cost Analysis Guidance for Discretionary Grant Programs, Note 2

This was done based on the relationship between the Vtrans annual VMT number and the value generated by the traffic model.

Engineering, Planning & Construction Administration www.mjinc.com

JOB		Winooksi BCA - RAISE	
SHEET NO.	9	OF	9
CALCULATED BY	SRL	DATE	04/04/22
CHECKED BY	BRC	DATE	4/6/2022
PROJECT NO.	18502.03	SCALE	N.T.S.

Value of VHT Savings

Calendar Year	Project Year	VEHICLE HOURS SAVED (Compared to NO BUILD)	Value of Time Savings (\$2020)	
2022	0	0	\$0	
2023	1	0	\$0	
2024	2	0	\$0	
2025	3	0	\$0	
2026	4	0	\$0	
2027	5	0	\$0	
2028	6	0	\$0	
2029	7	0	\$0	
2030	8	0	\$0	
2031	9	0	\$0	
2032	10	39,312	\$1,172,257	
2033	11	39,312	\$1,172,257	50% CLOSURE
2034	12	39,312	\$1,172,257	PERIOD
2035	13	39,312	\$1,172,257	TENIOD
2036	14	39,312	\$1,172,257	
2037	15	760,968	\$22,691,555	
2038	16	760,968	\$22,691,555	
2039	17	760,968	\$22,691,555	
2040	18	760,968	\$22,691,555	
2041	19	760,968	\$22,691,555	
2042	20	760,968	\$22,691,555	
2043	21	760,968	\$22,691,555	
2044	22	760,968	\$22,691,555	
2045	23	760,968	\$22,691,555	
2046	24	760,968	\$22,691,555	
2047	25	760,968	\$22,691,555	
2048	26	760,968	\$22,691,555	100% CLOSURE
2049	27	760,968	\$22,691,555	PERIOD
2050	28	760,968	\$22,691,555	
2051	29	760,968	\$22,691,555	
2052	30	760,968	\$22,691,555	
2053	31	760,968	\$22,691,555	
2054	32	760,968	\$22,691,555	
2055	33	760,968	\$22,691,555	
2056	34	760,968	\$22,691,555	
2057	35	760,968	\$22,691,555	
2058	36	760,968	\$22,691,555	
2059	37	760,968	\$22,691,555	
2060	38	760,968	\$22,691,555	
			\$550,458,603	

		DAILY VALUES		ANNUAL VALUES			
	NO BUILD	50% CLOSURE	100% CLOSURE	NO BUILD	50% CLOSURE	100% CLOSURE	
	2027	2032	2037	2027	2032	2037	
VHT (hours)	179,865	179,977	182,033	63,132,615	63,171,927	63,893,583	
VMT (miles)	5,145,024	5,143,967	5,194,485	1,805,903,424	1,805,532,417	1,823,264,235	
Change in VHT	-	112	2,168	-	39,312	760,968	
Change in VMT	-	-1,057	49,461	-	-371,007	17,360,811	

Daily Values are multiplied by 351 (not 365) to arrive at annual values. This was done based on the relationship between the Vtrans annual VMT number and the value generated by the traffic model.



APPENDIX B LETTERS OF SUPPORT

RAISE Grant Application SUBMITTED BY:







CITY OF WINOOSKI V E R M O N T



April 11, 2022

Secretary Pete Buttigieg U.S. Department of Transportation 1200 New Jersey Ave, SE Washington, DC 20590

RE: Vermont Agency of Transportation RAISE Grant Application for the new "Winooski River Bridge"

Dear Secretary Buttigieg:

Please accept this letter as strong support of the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Discretionary Grant application submitted by the Vermont Agency of Transportation (VTrans), in collaboration with the Cities of Winooski and Burlington, Vermont, for the new Winooski River Bridge. VTrans would use the requested funds to create a new multi-modal connection to replace the existing restrictive bridge with a new, safer structure which will promote connectivity and growth in the region.

The Winooski River is a border between the Cities of Burlington and Winooski, with the Winooski River Bridge being the primary access between the two communities. This structure was built in 1929 and is nearing the end of its useful life. On average 25,000 vehicles and numerous pedestrians use the bridge per day, but it is also a major congestion point. The bridge is narrow with substandard sidewalks, has no bicycle corridors and is a safety hazard to those traveling between the two cities. The bridge is a regional constraint, especially during peak travel times, and has become a significant roadblock to regional growth and multimodal connectivity.

This project proposes to replace the existing structure with a new, wider structure with barrierseparated multi-use paths on both sides of the bridge. Innovative construction sequencing and techniques will be utilized to minimize impacts to the community. In addition to correcting current safety hazards and promoting better connectivity between the cities, the new structure will spur economic growth in the area.

This grant would be a significant investment for Vermont. On behalf of the Chittenden Area Transportation Management Association's Board of Directors and its founding institutions, Champlain College, University of Vermont and University of Vermont Medical Center, I am pleased to offer support for this application.

Sincerely,

Sandra M. Thibault Executive Director, CATMA

Chittenden Area Transportation Management Association 20 West Canal St, Suite C9 Winooski, VT 05404 802-881-0283 | <u>info@catmavt.org</u> | catmavt.org



60 Main Street, Suite 100 Burlington, Vermont 05401

> 802-863-3489 Iccvermont.org

April 7, 2022

Secretary Pete Buttigieg U.S. Department of Transportation 1200 New Jersey Ave, SE Washington, DC 20590

RE: Vermont Agency of Transportation RAISE Grant Application for the new "Winooski River Bridge"

Dear Secretary Buttigieg:

Please accept this letter as strong support of the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Discretionary Grant application submitted by the Vermont Agency of Transportation (VTrans), in collaboration with the Cities of Winooski and Burlington, Vermont, for the new Winooski River Bridge. VTrans would use the requested funds to create a new multi-modal connection to replace the existing restrictive bridge and replace it with a new, safer structure which will promote connectivity and growth in the region.

The Cities of Burlington and Winooski share the Winooski River as a border, with limited crossings connecting the two communities. The primary crossing is the Main Street Bridge over the Winooski River. This bridge is an aging structure built in 1929. It carries 25,000 vehicles per day on average and it is nearing the end of its useful life. While it connects the two cities, it is also a major congestion point. The bridge is narrow with substandard sidewalks and no bicycle facilities and is a safety hazard to the numerous pedestrians and bicyclists as well as motorists who travel between the two cities. This narrow structure is a regional constraint, especially during peak travel times, and it has become a significant roadblock to regional growth and multimodal connectivity.

This project proposes to replace the existing structure with a new, wider structure with barrier-separated multiuse paths on both sides of the bridge. Innovative construction sequencing and techniques will be utilized to minimize impacts to the community. This new structure will provide safe travel for pedestrians, bicyclists, and motorists; promote greater connectivity between the cities; and spur economic growth in the area.

This grant would be a significant investment for Vermont, and I am pleased to offer my support for this application.

Sincerely,

Catherine Z. Davis President Lake Champlain Chamber

April 6, 2022

LOCAL

Secretary Pete Buttigieg U.S. Department of Transportation 1200 New Jersey Ave, SE Washington, DC 20590

RE: Vermont Agency of Transportation RAISE Grant Application for the new "Winooski River Bridge"

Dear Secretary Buttigieg,

Local Motion strongly supports the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Discretionary Grant application submitted by the Vermont Agency of Transportation (VTrans), in collaboration with the Cities of Winooski and Burlington, Vermont, for the new Winooski River Bridge.

As Vermont's statewide advocate for active transportation, vibrant communities, and safe streets, Local Motion hears frequently from our constituents about the various infrastructural barriers to walking, biking, and rolling in Chittenden County. The Winooski River Bridge is at the top of that list and is identified as a major barrier in countless studies and plans. As the primary transportation link between the cities of Burlington and Winooski, it is essential that this bridge be made safe and comfortable for walking, biking, and rolling.

Crossing the current bridge by bike, on foot, or using an assistive device is a harrowing experience. People biking are forced to either share the roadway—which lacks shoulders—with four lanes of fast-moving cars, or use the narrow sidewalks, which place riders between the bridge's railing and a high curb that drops off directly into traffic. People walking and using assistive devices, meanwhile, are faced with poor sidewalks, meager separation from vehicle traffic, and conflicts with people on bikes who resort to riding on the sidewalks. In addition to being deficient in terms of accommodation and safety for people walking, biking, and rolling, this bridge is an aging structure built in 1929 and it is nearing the end of its useful life.

This project proposes to replace the existing structure with a new, wider structure with barrier-separated multi-use paths on both sides of the bridge. The new structure will provide safe travel for people walking, biking, and rolling. It will promote greater connectivity between communities, and spur economic growth in the area. Innovative construction sequencing and techniques will be utilized to minimize impacts.

This project would resolve a major barrier to walking, biking, and rolling in Chittenden County, and is aligned with FHWA's Safe System approach. Local Motion is pleased to support this application.

Sincerely, Jonathon Weber Complete Streets Program Manager — Local Motion

localmotion.org | 802-861-2700 | info@localmotion.org



April 4, 2022

Honorable Pete Buttigieg Secretary U.S. Department of Transportation 1200 New Jersey Ave, SE Washington, DC 20590

RE: Vermont Agency of Transportation RAISE Grant Application for the new "Winooski River Bridge"

Dear Secretary Buttigieg:

Please accept this letter as strong support of the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Discretionary Grant application submitted by the Vermont Agency of Transportation (VTrans), in collaboration with the Cities of Winooski and Burlington, Vermont, for the new Winooski River Bridge. VTrans would use the requested funds to create a new multi-modal connection to replace the existing restrictive bridge and replace it with a new, safer structure which will promote connectivity and growth in the region.

The Cities of Burlington and Winooski share the Winooski River as a border, with limited crossings connecting the two communities. The primary crossing is the Main Street Bridge over the Winooski River. This bridge is an aging structure built in 1929. It carries 25,000 vehicles per day on average and it is nearing the end of its useful life. While it connects the two cities, it is also a major congestion point. The bridge is narrow with substandard sidewalks and no bicycle facilities and is a safety hazard to the numerous pedestrians and bicyclists as well as motorists who travel between the two cities. This narrow structure is a regional constraint, especially during peak travel times, and it has become a significant roadblock to regional growth and multimodal connectivity.

This project proposes to replace the existing structure with a new, wider structure with barrier-separated multiuse paths on both sides of the bridge. Innovative construction sequencing and techniques will be utilized to minimize impacts to the community. This new structure will provide safe travel for pedestrians, bicyclists, and motorists; promote greater connectivity between the cities; and spur economic growth in the area.

This grant would be a significant investment for Vermont, and we are pleased to offer our support for this application. Thank you for your consideration.

Respectfully yours,

Frank Cioffi

Frank Cioffi President GBIC - Greater Burlington Industrial Corporation

GBIC - Greater Burlington Industrial Corporation Frank Cioffi, President • 60 Main St., Burlington, VT 05402 • Tel. 802.862.5726 ext. 12 • frank@vermont.org • www.gbicvt.org



110 West Canal Street, Suite 202 Winooski, VT 05404-2109 802-846-4490 www.ccrpcvt.org

April 11, 2022

Secretary Pete Buttigieg U.S. Department of Transportation 1200 New Jersey Ave, SE Washington, DC 20590

RE: Vermont Agency of Transportation RAISE Grant Application for the new "Winooski River Bridge"

Dear Secretary, Buttigieg:

Please accept this letter as strong support of the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Discretionary Grant application submitted by the Vermont Agency of Transportation (VTrans), in collaboration with the Cities of Winooski and Burlington, Vermont, for the new Winooski River Bridge. VTrans and the cities would use the funds to replace the old, restrictive bridge with a new, safer structure that improves regionwide connectivity, promotes safe walking and biking, reduces congestion, and supports growth in the urban core of Chittenden County that includes areas of persistent poverty and designated opportunity zones.

The Cities of Burlington and Winooski share the Winooski River as a border, with limited crossings connecting the two communities. The primary crossing is the Main Street Bridge over the Winooski River. This bridge is an aging structure built in 1929. It carries 25,000 vehicles per day on average and it is nearing the end of its useful life. The bridge is narrow with substandard sidewalks and no bicycle facilities and is a safety hazard to the numerous pedestrians and bicyclists as well as motorists who travel between the two cities. This narrow structure is a regional constraint, especially during peak travel times, and it has become a significant roadblock to regional growth and multimodal connectivity.

This project proposes to replace the existing bridge with a new, wider structure with barrier-separated multi-use paths on both sides of the bridge. Innovative construction sequencing and techniques will be utilized to minimize impacts to the community. This new structure will provide safe travel for pedestrians, bicyclists, and motorists; promote greater connectivity between the cities and the region; and spur economic growth in the area.

This grant would be a significant investment for Vermont, and I am pleased to offer my support for this application.

Sincerely,

hacks I Balun

Charlie, Baker Executive Director, CCRPC



April 5, 2022

Secretary Pete Buttigieg U.S. Department of Transportation 1200 New Jersey Ave, SE Washington, DC 20590

RE: Vermont Agency of Transportation RAISE Grant Application for the new "Winooski River Bridge"

Dear Secretary, Buttigieg:

Please accept this letter as strong support of the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Discretionary Grant application submitted by the Vermont Agency of Transportation (VTrans), in collaboration with the Cities of Winooski and Burlington, Vermont, for the new Winooski River Bridge. VTrans would use the requested funds to create a new multi-modal connection to replace the existing restrictive bridge and replace it with a new, safer structure which will promote connectivity and growth in the region.

The Cities of Burlington and Winooski share the Winooski River as a border, with limited crossings connecting the two communities. The primary crossing is the Main Street Bridge over the Winooski River. This bridge is an aging structure built in 1929. It carries 25,000 vehicles per day on average, including five GMT transit routes, and it is nearing the end of its useful life. While it connects the two cities, it is also a major congestion point. The bridge is narrow with substandard sidewalks and no bicycle facilities and is a safety hazard to the numerous pedestrians and bicyclists as well as motorists who travel between the two cities. This narrow structure is a regional constraint, especially during peak travel times, and it has become a significant roadblock to regional growth and multimodal connectivity.

This project proposes to replace the existing structure with a new, wider structure with barrierseparated multi-use paths on both sides of the bridge. Innovative construction sequencing and techniques will be utilized to minimize impacts to the community. This new structure will provide safe travel for pedestrians, bicyclists, and motorists; promote greater connectivity between the cities; and spur economic growth in the area.

This grant would be a significant investment for Vermont, and I am pleased to offer my support for this application.

Sincerely,

on Moore General Manager 802-540-2527 jmoore@ridegmt.com

101 Queen City Park Road, Burlington, VT 05401 | T: 802-864-2282 F: 802-864-5564 6088 VT Route 12, Berlin, VT 05602 | T: 802-223-7287 F: 802-223-6236 375 Lake Road, Suite 5, St. Albans, VT 05478 | T: 802-527-2181 F: 802-527-5302



Richard H. Cate Vice President for Finance and Administration

April 11, 2022

Secretary Pete Buttigieg U.S. Department of Transportation 1200 New Jersey Ave, SE Washington, DC 20590

RE: Vermont Agency of Transportation RAISE Grant Application for a new Winooski River Bridge

Dear Secretary Buttigieg:

On behalf of the University of Vermont, I am writing to express support for the RAISE grant application for a new Winooski River bridge, submitted by the Vermont Agency of Transportation, in collaboration with the cities of Winooski and Burlington, Vermont. The funds would be used to replace the existing bridge with a new multi-modal connection that will promote connectivity and growth in our region.

The Winooski River bridge provides the primary connection between Burlington and Winooski and is nearing the end of its useful life. This project proposes to construct a new, wider structure with separated multi-use paths on both sides of the bridge. The new structure will provide safe travel for pedestrians, bicyclists, and motorists; promote even greater connectivity between the cities; and spur economic growth in the area.

UVM has long been committed to providing alternatives to single occupancy vehicle use on and around campus. Through thoughtful planning, education, and the use of Transportation Demand Management strategies, we have been able to significantly lower the use of single occupancy vehicles for our 13,800 students and 4,192 faculty and staff members. These strategies and incentives include:

- Bike/Walk Rewards Program
- Promotion of Bicycle Benefits program
- Discounted membership for the e-bike Bike Share program through the Greenride system
- Access to long- and short-term bicycle parking
- CATS Shuttle on-campus bus service
- Unlimited access to travel off-campus on Green Mountain Transit buses
- Car share program through CarShare Vermont

- Carpool incentives
- Guaranteed Ride Home program

Due to the success of these incentives, UVM has achieved national recognition as a Gold Level Bicycle Friendly Institution. The UVMoves Active Transportation Plan was developed to assist us in becoming the "type of campus where moving without a car is both possible and desirable." The Winooski River Bridge Project will be instrumental in helping us to achieve that goal by providing a safe and desirable route for our faculty, staff, and students between our campus and the City of Winooski and beyond.

I urge you to fund the Winooski River Bridge RAISE grant application for this important link for multi-modal travel.

Sincerely,

Richard H. Cate Vice President for Finance and Administration

City of Winooski

Vermont's Opportunity City

27 West Allen Street Winooski, Vermont 05404 802 655 6410 **winooskivt.gov**

April 14, 2022

The Honorable Peter Buttigieg United States Department of Transportation 1200 New Jersey Ave SE Washington, DC 20590

Re: Vermont Agency of Transportation RAISE Grant Application: "Winooski River Bridge"

Dear Secretary Buttigieg,

The City of Winooski Council supports the RAISE Discretionary Grant application submitted by the Vermont Agency of Transportation (VTrans), in collaboration with the City of Burlington for the new Winooski River Bridge. VTrans would use the requested funds to create a new multi-modal connection to replace the existing restrictive bridge and replace it with a new, safer structure which will promote connectivity and growth in the region.

The City of Winooski and Burlington share the Winooski River as a border, with limited crossings connecting the two communities. The primary crossing is the Main Street Bridge over the Winooski River. This bridge is an aging structure built in 1929. It carries 25,000 vehicles per day on average and it is nearing the end of its useful life. While it connects the two cities, it is also a major congestion point. The bridge is narrow with substandard sidewalks and no bicycle facilities and is a safety hazard to the numerous pedestrians and bicyclists as well as motorists who travel between the two cities. This narrow structure is a regional constraint, especially during peak travel times, and it has become a significant roadblock to regional growth and multimodal connectivity.

This project proposes to replace the existing structure with a new, wider structure with barrier-separated multi-use paths on both sides of the bridge. Innovative construction sequencing and techniques will be utilized to minimize impacts to the community.

This grant would be a significant investment for Vermont, and we are pleased to offer our support for this application.

Sincerely,

Vista to

Mayor Kristine Lott City of Winooski





April 11, 2022

Secretary Pete Buttigieg Department of Transportation 1200 New Jersey Ave SE Washington, DC 20590

Dear Secretary Buttigieg,

With strong support from the Burlington City Council and the Mayor, our community submitts this collaborative RAISE grant application for the generational reconstruction of the US2/7 Winooski River Bridge – one of the busiest and most critical roadway structures in the State of Vermont.

The project will:

- <u>Provide safe, dedicated bicycle and pedestrian facilities across the bridge</u> and thereby close the final gap in the downtown Burlington to downtown Winooski bike/pedestrian network that connects the state's largest population of historically underserved residents.
- <u>Improve safety and congestion for transit and motor vehicles</u> by removing the narrow constraints that create a roadblock to regional growth and connectivity.
- <u>Coordinate with, and connect to, future adjacent transportation improvements</u> in both communities including an important adjacent intersection safety improvement that has a preferred alternative selected.
- <u>Promote a resilient network and protect against a severe regional economic impact</u> from a major traffic disruption due to any future unplanned bridge closure in the state's largest urbanized area.

We understand that a RAISE grant award may require a local match. The City of Burlington, along with the State of Vermont and the City of Winooski, will seek to meet this obligation should a local match be required.

Over the last seven years, Burlington voters have approved two General Fund bond requests, two tax increment financing items, and three municipal utility bonds in order to make historic reinvestments in our aging infrastructure. Together, we can continue this momentum.

We stand ready to deliver on this vital multi-modal link between two of Vermont's most densely populated communities.



Alon Brue

Karen Paul City Council President



APPENDIX C PROJECT COST ESTIMATE

RAISE Grant Application SUBMITTED BY:







Winooski River Bridge Replacement US Route 2 & 7 Over the the Winooski River 2022 RAISE Grant Cost Estimate				
Bridge Cost	\$15,500,000			
Superstructure	\$9,500	2,000		
Substructure	\$6,000	0,000		
Removal of Structure	\$1,510,000			
Roadway	\$300,000			
Maintenance of Traffic	\$980,000			
Construction Costs	\$18,300,000			
Construction Engineering and Contingency	\$2,745,000			
Assumed Percentage		15%		
Accelerated Premium	\$1,830,000			
Assumed Percentage		10%		
Total Construction Costs with CEC	\$22,875,000			
Preliminary Engineering	\$2,300,000			
Assumed Percentage		10%		
Right-of-Way	\$550,000			
Public Participation	\$450,000			
Total Project Costs (2022 Dollars)	\$26,000,000			
Assumed Construction Year	2026			
Current Year	2022			
Assumed Inflation Percent	4.5%			
Escalation Factor	1.19			
Total Project Costs (2026 Dollars)	\$31,000,000			

Note: Cost Estimate is for Complete Bridge Replacement With a 2-Span Structure.



